CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

2009 DEC -4 AM 8:27

DATE: December 4, 2009

TO: D. Mike Good, City Manager

FROM: Andrea Lues, General Services Division Director

SUBJECT: **MONTHLY ACTIVITY REPORT – November 2009 -1310404**

General Services Department activities for the month of November 2009 include, but are not limited, to the following:

1. Continue to assist Departments, City-wide, in the purchase and/or lease of equipment, services and goods to ensure best value and cost effectiveness.

2. Completed processing five (5) contracts for execution in accordance with administrative procedures.

3. Prepared and worked on bid documents pending release for: 1) Design and Construction of the Marina Dock Project; 2) Force Main and Water main Project for Holiday Drive and Sunset Drive; and 3) Construction Engineering and Inspection Services for WHBB Crosswalk Project.

4. Released Bid # FY 2008-2009-001 Forcemain and Watermain Installation Project.

5. Staff attended the 12th Annual Reverse Trade Show sponsored by the National Institute of Governmental Purchasing at the Broward County Convention Center. Business opportunities with the City were explained to over 500 vendors in attendance.

6. 217 purchase orders were issued and 152 change orders were issued for a total of 369 po/co processed.

7. Worked on purchase order closures as requested by the Finance Department in preparation for the start of the new fiscal.

8. Attended the S.E. Florida Chapter Coop monthly meeting.

9. Processed and completed seven (7) Public Record's Request.

10. Processed four (4) H.T.E. Purchasing Inventory accounts authorization requests.

Reviewed:

Lydia M. Rafford for
D. Mike Good, City Manager

01/13/10
Date

✓ Approved _____ Denied _____ Hold for Discussion

COMMENTS: Forward to the City Commission - FYI

AL/al

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER
2009 DEC -3 AM 7:48

DATE: December 3, 2009

TO: D. Mike Good, City Manager

FROM: Patricia M. Ladolcetta, Director of Finance PML

SUBJECT: Monthly Beach Parking Report--NOVEMBER 2009, Report No. 3340405

Please find attached the Beach Parking Report for the month of November 2009.

Reviewed:

Nydia M. Rafols for
D. Mike Good, City Manager

01/13/10
Date

✓ Approved ____ Denied ____ Hold for Discussion

Comments:

Forward to the City Commission - FYI

cc: Nydia Rafols-Sallabery, Deputy City Manager
Mark Antonio, Assistant City Manager

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Finance Department

Beach Parking Activity

November 2009

1. Number of Beach Parking Passes Sold (12 month passes, $150)	1
2. Net amount of revenue received for the month of November	$6,927.87
3. Net amount of revenue received for the fiscal year thru Nov	$18,761.62
4. Amount of credit card revenue received for Nov (included in the total amount of revenue received)	$1,467.50

CITY OF HALLANDALE
CITY MANAGER
2009 DEC 15 PM 3:02

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

DATE: December 7, 2009

TO: D. Mike Good, City Manager

FROM: Richard D. Cannone, Director of Development Services

SUBJECT: Development Services November 2009 Monthly Report; (5040410)

Development Services Department highlights for, Planning and Zoning, Code Compliance, Community Redevelopment Agency, Occupational Licenses and Building are summarized below for the month of November 2009.

Planning and Zoning Division:

For the month of November 2009 the following applications were filed:

Date	App #	Name	Location	Description of Request
11/09/09	05-10-FV	CK Plaza	730 W. Hallandale Beach Blvd	**Flood Variance -** from the minimum Flood elevation requirements.
11/09/09	06-10-DB	Hallandale Center	1011 W. Hallandale Beach Blvd	**Major Development Review** – 13,708 square foot retail/office building
11/17/09	07-10-DB	City of Hallandale Beach	609 NW 6th Avenue Foster Park	**Major Development Review -** Proposal to build 9661 square foot multi purpose community facility at Foster Park.
11/20/09	08-10-OS	Prime Bar	600 Silks Run	**Outdoor Seating** – To provide outdoor seating area with 143 seats.
11/23/09	09-10-TC	City of Hallandale Beach	N/A	**Text Changes** – Moratorium regarding pain clinics.
11/23/09	10-10-ZVL	ZVL	580 Ansin Blvd	**Zoning Verification Letter**
11/25/09	11-10-TC	City of Hallandale Beach	N/A	**Text Changes -** Moratorium regarding massage establishments.

Development Review Committee (DRC):

There was no DRC meeting held for the month of November 2009.

Planning and Zoning Board Actions:

The following applications were presented to the Planning and Zoning Board of the month of October 2009:

1. Application #34-08-DB AND #35-08-P by HB 730-18, LLC requesting to redevelop/construct CK Plaza. The project entails renovation of the existing 13,052 square feet commercial center, 798 square feet addition to the existing building and a new one story 8,648 square feet commercial building. The property is located at 710-730 West Hallandale Beach Blvd.

The Planning and Zoning Board recommended approval of application # 34-08-DB by a majority vote of 6-0.

The Planning and Zoning Board recommended approval of application # 35-08-DB by a majority vote of 6-0.

2. Application #71-09-PA, by the City of Hallandale Beach Florida to create a Regional Activity Center (RAC) Land Use Designation.

   a) (Revised boundaries as depicted in the area herein) – An Ordinance of the City of Hallandale Beach Florida, Amending The City's Adopted Comprehensive Plan By Amending The Future Land Use Element To Designate The Regional Activity Center (RAC) Land Use Designation For The Area More Specifically Depicted In Exhibit "A:, (legal description on file with Development Services) Amending The Future Land Use Map To Reflect Said Changes, Providing For Conflict And An Effective Date.

   b) An Ordinance of the City of Hallandale Beach Florida, amending the City's Adopted Comprehensive Plan Amending the Future Land Use Element to create the Hallandale Beach Regional Activity Center Providing for Conflict and an Effective Date.

The Planning and Zoning Board recommended approval of this item by a majority vote of 6-0.

3. Application #78-09-PA by Diplomat Properties LLC, requesting a Large Scale Land Use Map and Plan Amendment for a portion of the Diplomat Hotel and County Club generally located at 500 and 501 Diplomat Parkway from Commercial Recreation (86.8 acres) General Commercial (5.24 acres) and Low Density Residential (1.45 acres) land use designations to Local Activity Center designation. The proposed Map and Plan Amendment would allow 1078 residential dwelling units, 300 sq ft of commercial and 500 room hotel. The existing 18 hole golf course and 48 slip marina would remain.

The Planning and Zoning Board recommended approval of this item by a majority vote of 5-1. (Mr. Cooper voted no.)

City Commission Actions:

The City Commission took action on the following applications during the month of November 2009.

1. IV of the Zoning and Land Development Code, Division 17, Signs, Relative to Political Signs, Providing for Conflict, Severability and an Effective Date. This Ordinance is as result of Application #74-09-TC.

2. Adopted An Ordinance of the City of Hallandale Beach, Florida, Amending Chapter 8, Buildings, Construction and Condominiums by Creating Section 8-37, "Hallandale Beach Green Building Program" and Amending Chapter 32, Zoning and Land Development Code by Amending Section 32-787, "Site Plan Review Standards" Providing for Conflict, Severability and an Effective Date. This Ordinance is as result of Application #75-09-TC.

3. Adopted An Ordinance of the City of Hallandale Beach, Florida, Amending Chapter 32, Article III of the Zoning and Land Development Code, Section 32-171 Fashion Row Overlay District Relative to Redevelopment Area Modifications within the District; Section 32-172 North Dixie Corridor Overlay District, Relative to Site Development Standards for Residentially or Community Facility Zoned Property or Use and Redevelopment Area Modifications within the District; Section 32-173 Pembroke Road Overlay District Relative to Site Development Standards for Residentially Zoned Properties and Redevelopment Area Modifications within the District; Section 32-174 Planned Development District, Relative to Modifications, Dimension and Design Regulations; Section 32-176 Planned Redevelopment Overlay District Relative to Site Development Standards for Residentially Zoned Property or Use and Redevelopment Area Modifications within the District; Section 32-177 Redevelopment Area Modifications Relative to Redevelopment Area Modifications Review Criteria and Transmittal Deadlines; Section 32-178 South Dixie Highway Overlay District, Relative to Site Development Standards for Residentially Zoned Property or Use and Redevelopment Area Modifications within the District; Section 32-180 Foster Road Overlay District Relative to Site Development Standards for Residentially Zoned Property or Use and Redevelopment Area Modification within the District; Providing for Conflict, Severability and an Effective Date. This Ordinance is as result of Application #73-09-TC.

4. Approved Application # 39-08-DB by JOEM Investments for Major Development Plan Approval in Order to Construct a 9,750 Square Foot Office Building at 633 W. Hallandale Beach Blvd.

5. Approved Application #43-09-RD by JOEM Investments Requesting Redevelopment Area Modifications in Order to Construct a 9,750 Square Foot Office Building at 633 W. Hallandale Beach Blvd.

6. Approved Application #63-09-RD by PC USA RE, LLC Requesting Redevelopment Area Modifications (RAM) in Order to Expand and Renovate the Shopping Center Located at 700-710 South Dixie Highway.

7. Passed and Adopted An Ordinance of the City of Hallandale Beach Florida, Amending the City's Adopted Comprehensive Plan by Amending the Future Land Use Element to Designate the Regional Activity Center (RAC) Land Use Designation for the Area More Specifically Depicted in Exhibit "A" and Legally Described in Exhibit "B" Amending the Future Land Use Map to Reflect Said Changes, Providing for Conflict and an Effective Date. (City of Hallandale Beach Application # 71-09-PA)

8. Passed and Adopted An Ordinance of the City of Hallandale Beach Florida, Amending the City's Adopted Comprehensive Plan by Amending the Future Land Use Element to Create the Hallandale Beach Regional Activity Center Providing for Conflict and an Effective Date. (City of Hallandale Beach Application # 71-09-PA)

Code Compliance Division:

1. Code Compliance Division conducted **630** field inspections for the month of November 2009.

2. Code Compliance Division issued **109** Notices of Violation for the month of November 2009.

   Northwest – **24** Northeast – **23** Southeast – **15** Southwest – **47**

3. Code Compliance Division issued **63** Written Courtesy Warnings for the month of November 2009.

   Southwest – **23** Northeast – **7** Southeast - **18** Northwest - **15**

Special Magistrate:

1. Number of Violation Cases to Special Magistrate for the month of November 2009 was **57**.

2. Code Compliance Division collected **$12,975.00** in mitigation/fine payments for the month of November 2009.

Community Redevelopment Agency Division

For the month of November 2009 the following applications were processed:

	APPLICATION TYPE						
	Neighborhood Improvement Program	Affordable Housing	Commercial Code Compliance	Shutters	Business Incentive/ Enticement	SBREP	Com. Facade
Inspections Conducted	7	n/a	-	n/a	-	-	1
Applications Approved	6	8	-	10	-	-	-
Loans Closed	4		-	-	-	1	-
Balance Inquiries	8	-	-	-	-	-	-
Checks Requested	7	-	-	16	-	1	-
Meetings/ App. Review	5	1	2	-	1	3	-
Satisfactions of Mortgage	-	-	-	n/a	-	-	-
TOTAL	**37**	**9**	**2**	**26**	**1**	**5**	**1**

Business Tax Applications:

1. **31** Applications for Business Tax Receipts were processed during the month of November 2009, totaling **$5,812.87.**

2. **12** Required inspections were completed for new and/or transferred businesses during the month of November 2009; totaling **$840.00**

Building Division:

The Building Division collected **$174,609.15** in total revenue for the month of November 2009.

Attached is the Building Division Recurring Report # 5040410.

Prepared by: _____
Sheena James, Administrative Office Assistant II

Reviewed & Concur:
Phyllia M. Ragoff for
D. Mike Good, City Manager

Date 01/13/10

✓ Approved _____ Denied _____ Hold for Discussion

Comments: Forward to City Commission - FYI

November 2009

FISCAL YEAR 2009-10 MONTH OF Nov-09	NUMBER Nov-09	FEE Nov-09	NUMBER Nov-08	FEE Nov-08	November YTD NUMBER 09-10	November YTD FEE 09-10	November YTD NUMBER 08-09	November YTD FEE 08-09
PLANS PROCESSED								
BUILDING	248		141		578		435	
ELECTRICAL	199		95		377		219	
PLUMBING	102		59		185		137	
MECHANICAL	74		43		167		85	
DRY RUN PLAN REVIEW	0	$0.00	0	$0.00	0	$0.00	0	$0.00
PLAN REVIEW FEE	258	$40,317.00	203	$16,447.00	595	$82,736.20	475	$54,717.50
AMENDED PLANS	18	$3,375.00	19	$2,445.00	49	$11,887.00	45	$5,452.00
SUBSEQUENT PLAN REVIEW	36	$20,869.56	28	$4,795.00	86	$45,638.16	74	$13,467.00
TOTAL PLANS PROCESSED	**935**		**588**		**2037**		**1470**	
FEE SUBTOTAL		**$64,561.56**		**$23,687.00**		**$140,261.36**		**$73,636.50**
PERMITS ISSUED								
BUILDING	91	60,447.78	67	$15,087.50	213	196,132.39	187	$155,053.38
ELECTRICAL	69	17,345.71	31	$2,026.75	135	58,738.54	83	$21,399.25
PLUMBING	47	10,567.02	26	$3,971.50	88	21,116.29	73	$17,040.95
MECHANICAL	40	12,337.75	28	$2,293.23	88	31,541.06	54	$7,526.23
TOTAL PERMITS	**247**		**152**		**524**		**397**	
FEE SUB TOTAL		**$100,698.26**		**$23,378.98**		**$307,528.28**		**$201,019.81**
INSPECTIONS PERFORMED								
BUILDING	507		492		961		1058	
ELECTRICAL	138		103		296		227	
PLUMBING	92		82		189		167	
MECHANICAL	68		43		118		85	
TOTAL INSPECTIONS	**805**		**720**		**1564**		**1,537**	
OCCUPATIONAL LICENSES INSP.	11	$770.00	22	$1,530.00	28	$1,960.00	41	$2,790.00
TCO & CERTIFICATE OF OCCUPANCY	0	$0.00	0	$0.00	3	$1,075.13	2	$300.00
RE-INSPECTION FEES	24	$1,500.00	55	$3,585.00	39	$2,550.00	125	$8,095.00
REPLACE PERMIT CARD	5	$50.00	5	$50.00	5	$50.00	12	$120.00
DEMOLITION PERMIT	9	$806.90	4	$4,236.00	21	$2,630.40	10	$5,759.00
CERTIFICATE OF COMPLETION	0	$0.00	0	$0.00	2	$7,321.73	0	$0.00
TOTAL OTHER	**49**		**86**		**98**		**190**	
FEE SUB TOTAL		**$3,126.90**		**$9,401.00**		**$15,587.26**		**$17,064.00**
OTHER CHARGES								
SEARCH FEES	7	$245.00	8	$280.00	12	$420.00	16	$560.00
MICROFILMING PLANS	63	$1,329.50	14	$96.00	128	$3,420.50	57	$753.25
MICROFILM / PHOTO COPIES	197	$30.85	31	$4.65	393	$60.25	102	$15.30
SPECIAL INSPECTIONS	2	$1,024.00	0	$0.00	3	$1,536.00	1	$512.00
RENEW PERMITS	10	$1,680.48	25	$4,291.23	17	$2,736.48	50	$11,946.24
PENALTY-WORK W/O PERMIT	8	$1,912.60	10	$3,913.00	19	$21,348.60	25	$9,449.92
TOTAL OTHER	**287**		**88**		**572**		**251**	
FEE SUB TOTAL		**$6,222.43**		**$8,584.88**		**$29,521.83**		**$23,236.71**
OTHER INSPECTIONS-NIP	8		7		30		21	
UNSAFE STRUCTURES	0		0		0		4	
HURRICANE INSPECTIONS	0		0		0		0	
MINIMUM HOUSING	20		21		30		81	
TOTAL OTHER INSPECTIONS	**28**		**28**		**60**		**106**	
TOTAL REVENUE EARNED		**$174,609.15**		**$65,051.86**		**$492,898.73**		**$314,957.02**

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

#6910402

CITY OF HALLANDALE
CITY MANAGER
2009 DEC -7 PM 4:53

DATE: December 3, 2009

TO: D. Michael Good, City Manager

FROM: Marian McCann-Colliee, Director, Human Services Department

SUBJECT: MONTHLY REPORT – November 2009

PART I

1. Number of active clients at beginning of the month: 1345
2. Number of new clients during the month: 197
3. Number of repeat clients served during the month: 211
4. Source of Referrals:
   - Self Referral/Walk-in: 187
   - Broward County Schools: 0
   - Broward County Human Services Department: 0
   - Work Force One: 0
   - Department of Children & Families: 0
   - Department of Juvenile Justice: 0
   - Other (Specify): City and Fire Dept.; Private Attorney; Public Defender; "211"; Church; Landlord; 10
5. Number of clients receiving services:
   a. Information and Referral: 98
   b. Case Management: 46
   c. Individual Counseling: 101
   d. Family Counseling: 7
   e. Group Counseling: 12
   f. Home Visits: 11
   g. Collateral Visits (school, employment, etc): 1
   h. Parent Education Workshops: 1 (8 attendees)
   i. Self Improvement Workshops: 0
   j. Health Education/Workshops: 0
   k. Broward Family Success: 0
   l. Legal Aide: 7
   m. Employment Services: 2
   n. Bi-lingual Services: 0

OK
To: City Commission
FYI 01/13/10

o. Other (Specify):	DCF Application (Food Stamps)	21
	Notary Services	7
	USDA Food	153
	Paint Program	0
p. Other Agency Meetings:	Weed & Seed	8 (66 attendees)
	Civic Association	1 (8 attendees)
	Palms Coalition	2 (27 attendees)
q. Other (Specify):	Women in Distress	4 (14 dupl.)
	The Village at Gulfstream Park	37
	Annual Thanksgiving Luncheon	147
	CDBG Public Hearing	15

6. Number of Referrals to other Agencies 63
Community Action Agency; Southeast Focal Point; Workforce One; "211", Jubilee Center; Legal Aid; Family Success Center; HMHC; Pembroke Road Clinic Memorial Med Van; Nova Psych; Paul Snow Food Bank; Angel Food Ministries; DMV; Nova Psych Center; Catholic Charities; NAMI, DESA, CAA; Ebenezer Church Food Pantry Women in Distress; OIC of Broward County; TOPS; Aging and Disability Center; H2H Homebuyers; Club; Legal Aid - Family Law

7. Number of cases completed/ terminated this month 160

PART II

1. General Agency Services:

a. Number of clients provided USDA commodity food	153
1. Total Items Distributed	1654
b. Number of Emergency Assistance Cases	23
c. Number of clients provided pantry food items	8
d. Number of homeless clients served	3
e. Number of utility payments paid	5
1. Amount of funds provided by City $ 348.19	
2. Amount of funds provided by AAA $ 374.52	
f. Number of Transportation Vouchers	0
g. Number of Paint Vouchers Issues	0
1. # of Homes Completed 0	
h. Emergency Home Repair Program	
1. # of Emergency Home Repair Applicants	0
2. # of Home Repairs Completed	0
i. Other Financial Assistance	7
1. Agency LIHEAP Amount $ 1450	
2. Agency City/Mtg/Rental Amount $ 20.00	
j. Number of clients provided housing assistance	0

k. Number of clients provided clothing assistance 0
l. Number of Share Florida participants 0
m. Number of clients transported 0
1. Units of transportation 0
n. Clients receiving information and referral 30
o. Clients receiving Case Management 32
p. Clients receiving individual counseling 17
q. Clients receiving family counseling 0
r. Clients receiving group counseling 0
s. Number Home Visits 0
t. Number of collateral visits (school, employment, etc.) 0
u. Clients receiving employment services 2
v. Number of bi-lingual services 0
w. Number of referrals to other Agencies 54
Workforce One; "211", Jubilee Center; Legal Aid; Family Success Center; HMHC; Pembroke Road Clinic Memorial Med Van; Nova Psych; Paul Snow Food Bank; Angel Food Ministries; DMV; Nova Psych Center; Catholic Charities; NAMI, DESA, CAA; Ebenezer Church Food Pantry Women in Distress; OIC of Broward County; TOPS; Aging and Disability Center; H2H Homebuyers; Club; Legal Aide - Family Law

x. Number of cases completed/terminated this month 0

y. Community Outreach:

Weed & Seed	8 (66 attendees)
Civic Association	1 (8 attendees)
Palms Coalition	2 (27 attendees)
The Village at Gulfstream Park	37
Annual Thanksgiving Luncheon	147

z. Other (Specify):

Women in Distress	4 (14 dupl.)
DCF Application (Foodstamps)	1

2. Senior Services:

a. Clients receiving information and referral 68
b. Clients receiving case management 14
c. Clients receiving individual counseling 68
d. Clients receiving family counseling 0
e. Number of home visits 10
f. Number of collateral visits (school, employment, etc.) 1
g. Clients receiving employment services 0
h. Number of bi-Lingual services 0
i. Number of Referrals to other Agencies 9
Community Action Agency; Southeast Focal Point
j. Number of cases completed/terminated this month 0
k. Number of clients attending Senior Mini Center 146
l. Number of clients transported 47
1. Units of transportation 862

m. Number of nutrition participants	99
1. # of days food served 20	
n. Number of students in computer classes	49
1. # of Sessions provided 32	
o. Number of field trips	1
1. # of attendance 34	(Broward Elderly/Veteran Svcs)
p. Number of workshops conducted	2 (BCEVS)
q. Number of recreation activities	46
r. Other (Specify): Family Nutrition; Matter of Balance; Carfit; American Eldercare; Thanks-giving Luncheon; Christmas Pageant	6 (229 attendees)
DCF Food Stamp Applications	20

3. Youth Services:

a. Number of students in After School Program	157
b. Number of students transported	106 (18 school days)
c. Number of students transported to fieldtrips	49
1. Units of transportation 1906	
2. Units of transportation to fieldtrips 49	
d. Number of new student registrations	6
1. Number of re-registrations	1
2. Number of registrations to date	157 (FY 2009-2010)
e. Amount of registration fees	$1050.00
1. Amount of late fees	$25.00
f. Number of field trips	2
g. Number of new hires	0
h. Number of employee terminations	0
i. Number of Parent Meetings	2
1. Number of Parents Attended	34
j. Number of Parent Workshops	1
1. Conducted By: Memorial – Family Ties	
2. Number of Parents Attended	8
k. Number of student files reviewed	70
l. Number of Parent Conferences	2
m. Number of students terminated from the Program	0
1. Number of students terminated to date	0
n. Number of special events	1
o. Number of students in dance classes	0
p. Number of students in swimming classes	0
q. Number of off-track students	110
r. Number of off-track days	14
s. Number of students receiving Therapeutic Services	37
t. Other (Specify): _____	0

PART III

Administrative Services:

1. Number of Staff Meetings Conducted	0
a. Staff 0	

b. After School Program 0

2. Number of Staff Training Conducted 4
   a. In-Service Training 0
   b. Outside Training 4

3. Number of Outside Meetings Attended 2
   a. # of Hours 4

4. Number of Telephone Contacts 5222
   a. Outgoing 2213
   b. Incoming 3009

5. Number of Public Speaking/Marketing 1
   a. # of Presentations Conducted 0
   b. # of Marketing Events 1
   (include health fairs, symposiums, etc.)

6. Number of Donations 5
   a. Monetary/Amounts $ 5402.54
   (United Way Food Distribution Program-Project Lifeline Food Values)
   b. # of Items 5

7. Number of Volunteers 54
   a. # of Volunteer Hours 558.50
   b. Total In-Kind Services $ 4,642.13

8. Boutique Sales $12.45

9. Number of Reports Completed 6

10. Number of Calendar of Events Entries 5

11. Number of Commission Agenda Directives Completed 0

12. Number of City Manager Directives Completed 0

13. Number of Commission Requests Completed 0

14. Number of Agenda Requests Completed 0

15. Number of Budget Projects Completed 0

16. Number of Citizen Concerns Completed 0

17. Number of Quality Assurance Surveys Conducted 24

18. Number of Hallandale Beach Residents Served 347
    a. Other Residents (Specify) West Park; Hollywood; Aventura; Ft. Lauderdale; Homeless; Pembroke Pines; Lauderdale lakes; North Miami Beach; Miami; Pembroke Park; Coconut Creek; Miramar; 61

19. Other (Specify): Notary Services 7

Comments:

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER
2009 DEC -8 AM 9:52

DATE: December 8, 2009

TO: D. Mike Good, City Manager

Through: Mark Antonio, Assistant City Manager

FROM: Ted LaMott, Director for Information Technology

SUBJECT: Information Technology Status Report for November 2009
Report #1610-04-01

Major Initiative Summary

Finance is successfully printing utility bills in-house, reducing the cost of producing and mailing the bills.

Statistics

The I.T. Department tracks requests for service that take longer than 20 minutes to complete.

Service Requests

Month	Open	Closed
September	88	86
October	89	103
November	53	42

Service requests resolved in less than 20 minutes are not individually tracked but are estimated to number over 300 monthly.

The drop in service requests opened and closed for the months of November is due to increased IT and City staff vacations.

I) Computerization Activities

- No laptops are budgeted for this fiscal year. Complete
- No network printers are budgeted for this fiscal year. Complete
- No scanners are budgeted for this fiscal year. Complete
- No PC are budgeted for this fiscal year Complete

II) HTE System No activity

III) Computer Networks

- Blackberry new release: IT is installing the new software release of the Blackberry server. One new feature will allow MS Word documents to be opened on the Blackberry. Complete
- Telecommuting: I.T. has connected 73 City employees (allowing them to access email, AS400, etc. from home or other remote locations) and 4 vendors (for technical support) to the City's Virtual Private Network (VPN). Police make up over half of the City users, primarily being used by officers in the field to access law enforcement databases (for identity checks, wants & warrants, etc.). Other organizations have found this a very useful tool during and after hurricane and other emergency events. No change

IV) Police

- Daily Activity Log – Phase 2: deploy the daily activity log to road patrol officers using the new air card network. This phase cannot commence until the Police car communication network is upgraded to air cards in the new fiscal year. Staff anticipates this phase to be completed in early 2010. In progress
- Reduce paper usage for media report: IT is modifying the report program to drop the printing of "Non-reports" to save the printing of unneeded pages. In progress
- Alarm billing postcards: IT is working with Police and Fire to develop a postcard billing notice to reduce the cost of producing and mailing these bills. Staff expects to complete this task by December. In Progress
- Police automation of accident reports and citations: **Tracs** is a software system that allows Police officers to record accident reports and citations on their laptops eliminating the need to print paper reports. **eAgent** is a software system that allows Police officers to upload and download files to NCIC (National Crime Information Center) database. Officers can run queries (ex. a person's driver license, vehicle, criminal history, etc) which is automatically downloaded into the Police report (incidents, accidents, and citations) eliminating data entry and typing errors. State reports can be sent electronically instead of paper mail. Staff configured one Police laptop to test the system and an officer has been successfully using the system in test mode. Staff anticipates this project to be completed during the first quarter of 2010. In Progress

V) Fire

- Sunpro communication problems: Broward County changed the telecommunication process with the City causing a temporary interruption for Fire staff access to Sunpro. IT worked with Broward County to reestablish the communication and ensure any future maintenance is better communicated to minimize any interruption of service. Completed

VI) Public Works

- Cemetery administration: This system automates customer records and maps grave locations. IT is working with the vendor to finalize the agreement and begin converting the cemetery database. In progress

VII) Finance

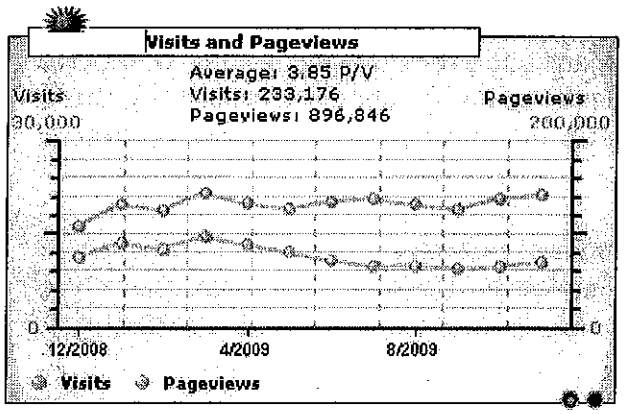
- Printing of utility bills: Finance is successfully printing utility bills in-house, reducing the cost of producing and mailing the bills. Complete

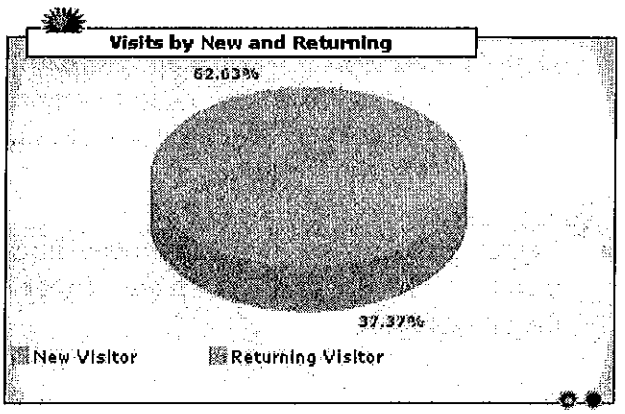
VIII) Document Imaging: No activity

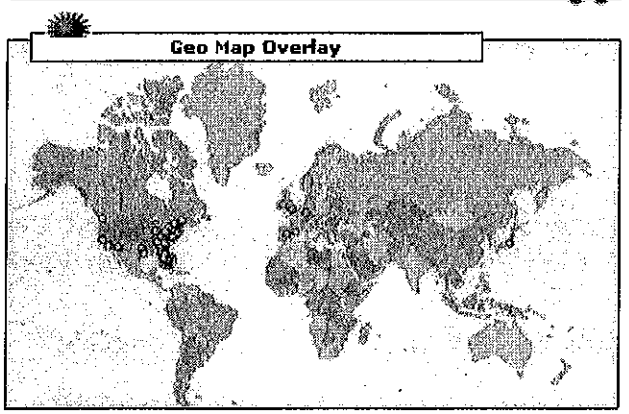
IX) Training

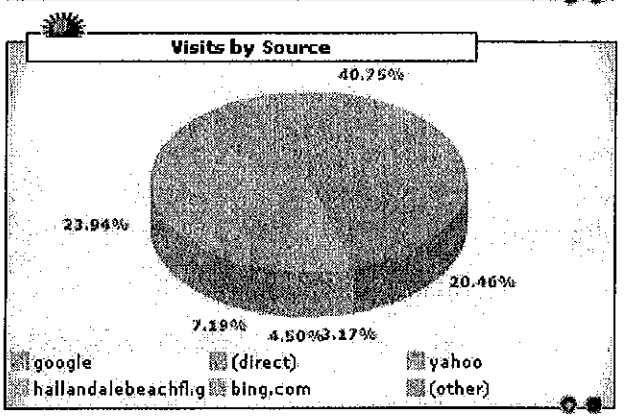
- PC Training:
  - i) Excel Level 2: one employee attended this off-site session Complete
- AS400 Training: No activity
- H.T.E.: No activity
- Electronic Communications Acceptable Use Policy Training: New employees receive electronic communications (email, internet, etc.) acceptable use training during their orientation. Management received a brief refresher during their employee appraisal training. Ongoing
- IT training: No activity

X) Website statistics for the past 12 months









Visits and Page views: We experienced a total of 233,176 visits with 896,846 city web pages being viewed.
Visits by New and Returning: 62.63% of visits to the website were by new visitors.
Geo Map Overlay: shows we have visitors not only from the United States, but also from Europe, Japan, and Brazil.
Visits by Source: 23.61% of visitors typed in our Internet address, with most of the remaining approximate 76.39% finding our website through an Internet browser like Google.

XI) Other I.T. initiatives & information:

- Website redesign: The City Manager has directed a committee be formed with members from various departments to review the website to improve the home page layout and improve navigation throughout the website (i.e. make things easier to find). Funding has been approved for FY09-10. Staff has evaluated nine vendors and is submitting a recommendation to the City Manager for consideration. In progress

- Virtual Machines: IT developed a plan to use server virtualization within the City's network. This technology reduces hardware costs (i.e. replacement cost, electrical, and cooling costs) by eliminating many physical servers and running their programs on one physical server. In addition, this technology helps prevent programs from failing, allows us to have automatic backups of servers, and recover quickly in the event of a disaster. IT submitted the draft RFP to General Services in October and is awaiting the

issuance. In progress

- Lien processing: The City Clerk is making the lien search process available from the Internet. IT performed file maintenance on the Land Management file as directed by Development Services and Utility Billing. The City Clerk and Development Services are reviewing the edit reports to determine if any further work is required. In progress

- Land Management interface: Development Services and Finance finalized the HTE interface program specifications that will automatically post updates from the County Tax Assessor file to the Land Management file. HTE reports that they are ready to begin testing the program on our AS400. Staff expects this task to be completed in January 2010. In progress

- NIXLE community notification system: NIXLE a free service is similar to Twitter except that it restricts the content placed on it to approved governmental organizations. Staff has opened an account and is in the process of placing City news and events on it. In progress

- Cellular phone service RFP: IT has organized a committee to review the cellular service providers and recommend one for all City cellular services. The RFP draft is expected to be submitted to General Services in December. In progress

- City Geographic Information System (GIS): Staff contacted Broward County and was told they are still considering a program to support GIS for local jurisdictions. On hold

- Tech Talk – What is Microsoft Windows 7? This is the new operating system just released by Microsoft. An operating system is an interface between the computer hardware (i.e. keyboard, monitor, etc.) and the programs that run on it (ex. MS Word, Internet Explorer, etc.). Windows 7 is a good news/bad news product. The good news is that Windows 7 is an improved operating system that is more stable with better human interfaces. Windows 7 is better than Windows Vista because it requires less computer power. The bad news is that Windows 7 still needs a lot of computer power and won't run on older PC's, unless they are upgraded or replaced (which usually does not make economic sense). Most of the City's computers would either need replacing or upgrading to run Windows 7. The good news is that the City's PC's are running fine with the existing operating system. Operating system upgrades occur as PC's are gradually replaced through routine maintenance, minimizing the cost to the City.

Reviewed & Concur:

Lydia M. Rafter for 01/13/10

D. Mike Good, City Manager Date

✓ Approved ____ Denied ____ Hold for Discussion

COMMENTS: Forward to City Commission - FYI

City of Hallandale Beach
MEMORANDUM

2009 DEC -7 PM 12:49
CITY OF HALLANDALE
CITY MANAGER

DATE: December 7, 2009

TO: D. Mike Good, City Manager

FROM: Rebecca Munden-Correa, Director of Parks and Recreation

RE: **MONTHLY REPORT NO. 7210401 – NOVEMBER 2009**

Following are activities and accomplishments for the month of November 2009:

Recreation Program Highlights

- Peter Bluesten Park coordinated the "One Can Community Food Drive" with the food items taken to the Human Services Department before Thanksgiving. Flag pins were made for the Veterans which were presented during the Veterans Day Ceremony on the 11th. The Fire Department also gave a very informative presentation on the 18th about holiday safety including tree lights and the importance of knowing about fire exits. On the 19th staff were trained by a 4H liaison who also presented an activity to the children. The after school children will now look forward to a monthly 4H activity. The Turkey Shoot was held on the 24th where the children shot baskets for an opportunity to win a free turkey. Then, on the 25th the after school children enjoyed a special holiday dinner together.

- Veterans Day was very nice on Wednesday, November 11th. Placement of Flags began at the Cemetery at 9:00am followed by coffee and pastries at the Cultural Center at 10:00am. The ceremony began at 11:00am outside at the Veterans Monument and then proceeded indoors. There were several speeches, poems, music, and recognition of active military personnel and veterans.

- As usual, Johnson Park was a great place to be in November with some of the highlights listed below. There was a dance on Friday the 13th with sixty youth enjoying the hottest tunes, playing games and participating in a dance competition. On November 17th the children made scarecrow faces that were used to decorate the lobby of the gym. The annual Thanksgiving Spread took place on November 20th. Ten children performed for the community thru song, dance and poetry readings. Then, a wonderful holiday dinner was served. Finally, for the annual turkey shoot the staff put a different spin on the activity where they kids had to bowl for a chance to win a turkey.

- The teens are definitely getting busy as they planned several special activities for November. On the 1st they decorated the teen center with a fall/thanksgiving theme.

Then, on the 3rd they visited a homeless shelter to spread holiday cheer and to decorate their "home" for them. Safety was the theme of the day on November 4th when the Fire Department offered an AED/CPR course to many of the teens. On the 12th the teens read to the children at Johnson Park. On the 16th a speaker from Broward County came to discuss the important topics of HIV and sex education. The teens assisted in preparing Thanksgiving baskets for the community on the 19th. Finally, on the 24th the teens had their first Thanksgiving show where they expressed why the holiday was important to them.

Aquatics/Tennis/Scholarship Highlights

Aquatics
- Three Adult Resident Pool Passes and 1 Adult Non-Resident Pool Pass were sold.
- Over 231 swimmers enjoyed the pool in November.
- Swim lessons continued.

Tennis (Golden Isles Tennis Complex)
- Four new members joined the facility in November.
- One junior tournament was hosted at the facility.
- The Junior Tennis Program continues, with the following levels offered: Tiny Tots, Little Shots, Intermediate and Advanced.
- The adult clinic continued in November at the Beginner and Intermediate levels.
- The lesson program continued at Johnson Park and is going very well.

Scholarships
- Forty-One children attended year-round camp in October, an average of 10 per week. Of these, 8 attended via scholarship funding.

Other

There were no vehicle accidents in November.

Review & Concur:

Lydia M. Rafter for
D. Mike Good, City Manager

01/13/10
Date

✓ **Approved** _____ **Denied** _____ **Hold for Discussion**

Comments:_____

_____

_____

sld

CITY OF HALLANDALE BEACH

MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

17100206

2009 DEC -7 PM 3:20

DATE: December 4, 2009

TO: D. Mike Good, City Manager

FROM: George Amiraian, Director of Personnel/Labor Relations

SUBJECT: Monthly Report – November 2009

The following activities took place during the subject month:

The following employees were hired/reinstated:

Date	Name	Department	Position
11/30/09	David Lublinski	Fire	FF/PM

During the month of November, Personnel Department staff attended the International Personnel Management Association (IPMA), regional meeting, held at the City of Pompano Beach. Personnel Directors from neighboring municipalities were in attendance to discuss current trends, legislation, and ongoing negotiations.

Staff ended the open registration for the In-House Promotional Fire Lieutenant Exam which will be administered in April, 2010. Eighteen Fire employees have registered to take the exam. This will be the first part of the exam, the Written part, which will be proctored in-house.

Personnel Department staff in conjunction with Steven Rosenthal from the Training Tree, Inc., held the Progressive Discipline training for all Supervisory and Managerial staff. The training was well attended and included various interactive exercises, where staff was able to participate in various case studies and a question and answer session. The case studies presented were actual cases that occurred in various government entities throughout the state of Florida.

Based on the feedback received from employees, the Personnel Department, with the approval of the City Manager, scheduled Steven Rosenthal from the Training Tree Inc. to present a Customer Service Training. The training is scheduled for December 10th, and will be held in the Cultural Center.

Reviewed and Concurred:

D. Mike Good, City Manager

01/13/10
Date

✓ Approved ___ Denied ___ Hold for discussion

COMMENTS: Forward to City Commission – FYI

RD/rd

Attachment(s)

PERSONNEL DEPARTMENT

FY 09/10
REPORT FOR MONTH/YEAR OF: **November 2009**

POSITIONS ADVERTISED:	3	FOR FISCAL YEAR TO DATE:	6
APPLICATIONS RECEIVED:	70	FOR FISCAL YEAR TO DATE:	115
POSITIONS FILLED:	1	FOR FISCAL YEAR TO DATE:	3

Current Vacancies
(as of: November 30, 2009)

FULL-TIME

POSITION	DEPARTMENT
FF/PM (1)	**Fire Department**
Police Officer (2)	**Police Department**
Public Service Supervisor (Water Dist.)	**Utilities & Engineering**
CRA Manager	**Development Services**
Management Analyst	**City Manager's Office**

PART-TIME
Current Vacancies
(as of November 30, 2009)

POSITION	DEPARTMENT
Code Compliance Spec. P/T	Development Services
Teacher Assistant P/T	Human Services
Teacher Aide P/T	Human Services

TERMINATION

TOTAL FOR THE MONTH: 1

DATE	NAME	POSITION	DEPARTMENT	REASON
11/9/09	Don Smart	Water Plant Operator III	Utilities & Eng.	Termination

TOTAL TERMINATIONS FOR FISCAL YEAR TO DATE: 6

PAR ACTION:	
ADMINISTRATIVE INCREASE	0
ANNIVERSARY INCREASE	11
ANNIVERSARY INCREASE POSTPONED	0
ANNUAL INCREASE	0
ANNUAL REVIEW	1
ASSIGNMENT PAY	0
CORRECTIONS	1
DEMOTION/VOLUNTARY DEMOTION	1
DISCHARGE	0
EDUCATION INCREASE	0
LONGEVITY	0
ORIGINAL APPOINTMENT	0
OTHER	3
OTHER - SALARY DECREASE	0
OTHER - SALARY INCREASE	0
PROBATIONARY TERMINATION	0
PROMOTION	0
REALLOCATION	0
RECLASSIFICATION	0
REINSTATEMENT	0
RESIGNATION	0
RETIREMENT	0
SEASONAL/TEMPORARY APPOINTMENT	0
SCHEDULED HOURS CHANGE	0
TEMPORARY ASSIGNMENT	0
TERMINATION/SEASONAL TERMINATION	0
TRANSFER	0

List of Unrepresented Positions November 09				
Positions Added:	0		For Fiscal Year to Date:	0
Positions Removed:	0		For Fiscal Year to Date:	0
	Position Title		Department	
1)	Administrative Office Assistant V (AOA V)		Finance	
2)	Administrative Office Assistant II (AOA II)		Information Technology	
3)	Youth Services Coordinator		Human Services	
4)	Administrative Office Assistant II (AOA II)		Personnel	
5)	Police Athletic League Program Coordinator		Police	
6)	Community Relations Coordinator		Police	
7)	Executive Secretary to the City Manager		City Manager's	
8)	Water Plant Manager		Public Works	
9)	Assistant to the Fire Chief		Fire	
10)	Superintendent/Sanitation		Public Works	
11)	Communications/Records Supervisor		Police	
12)	Superintendent/Grounds Maintenance		Public Works	
13)	Superintendent/Water Transmission Distribution		Public Works	
14)	Community Redevelopment Specialist		Development Services	
15)	Accounting Clerk Supervisor		Finance	
16)	Administrative Office Assistant III (AOA III)/Legal Secretary		City Attorney's	
17)	Administrative Analyst II		Public Works	
18)	Technical Support Specialist		Information Technology	
19)	Area Coordinator		Parks and Recreation	
20)	Police Athletic League Program Assistant Coordinator		Police	
21)	Superintendent/Fleet Services		Public Works	
22)	Administrative Office Assistant II (AOA II)/Risk Management		Risk Management	
23)	Administrative Office Assistant IV (AOA IV)/Personnel		Personnel	
24)	Administrative Office Assistant III (AOA III)		City Manager's	
25)	Engineering Technician/Computer Aided Design and Drafting Operator		Public Works	
26)	Administrative Analyst I		Development Services	
27)	Administrative Office Assistant IV (AOA IV)		City Manager's	
28)	Assistant to the Finance Director		Finance	
29)	Youth Services Coordinator		Parks and Recreation	
30)	General Services Specialist		General Services	
31)	Police Analyst		Police	
32)	Assistant Superintendent / Landscaping & Architect		Public Works	
33)	Police Training Coordinator		Police	
34)	Assistant Superintendent / Master Mechanic		Public Works	
35)	Professional Development Director		Police	
36)	Buyer		General Services	

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

2009 DEC -7 PM 12: 50

DATE: December 1, 2009

TO: D. Mike Good, City Manager

FROM: Thomas A. Magill, Chief of Police

SUBJECT: Monthly Report for November 2009 #2120401

NOTEWORTHY INCIDENTS - UNIFORMED PATROL DIVISION

11/04/09, 1930 East Hallandale Beach Boulevard, Burglary Conveyance, 09-46237

Officers observed the suspect in a vehicle that had signage detailing the vehicle was for sale. The investigation revealed the suspect was attempting to steal the vehicle. The suspect was taken into custody.

11/05/09, 1000 S.W. 3 Street, Battery, 09-46415

A school security specialist was conducting an investigation when the student struck him. There were no injuries. The student was taken into custody. The case has been forwarded to the State Attorney's Office.

11/07/09, 616 Moffet Street, Stabbing, 09-46789

The victim and suspect are roommates. The suspect approached the victim with a knife and stabbed him twice. The victim advised it was in retaliation for an earlier incident. The suspect was arrested. The victim was transported to Memorial Hospital and treated for non life threatening wounds.

ISD: The victim did not want to cooperate with the investigation and refused to press charges against the suspect. The victim signed a waiver of prosecution form.

11/12/09, 30 S.W. 8 Street, Strong Arm Robbery, 09-47423

The victims were approached by the suspect who demanded the victim's cell phone. A struggle ensued during which the suspect pointed to an object tucked in his waistband. Being in fear, the victim surrendered his phone. The suspect fled. There were no injuries.

ISD: This case was assigned to a detective. This case is pending reference further investigation.

11/12/09, 2301 East Hallandale Beach Boulevard, Armed Robbery, 09-47479

Two suspects entered the business and held the employees at gun point. They demanded the safe be opened. The employees complied with the demands. The suspect fled with the money and victims' phones. There were no injuries.

ISD: This case was assigned to a detective. The detective met with the victim who stated the suspects were wearing masks and gloves, so they could not identify the suspects. There was no video

surveillance of the incident. At this time there are no other leads for the detective to follow up, so this case has been closed pending further information or leads.

11/12/09, 600 North Federal Highway, Burglary Conveyance, 09-47482

The suspect entered the vehicle and was confronted by the owner. The suspect fled. Officers located the suspect a few blocks away. The suspect was positively identified by the victim and taken into custody. The case has been forwarded to the State Attorney's Office.

11/14/09, 300 N.E. 12 Avenue, Strong Arm Robbery, 09-47635

As the victim was walking, the suspect approached from behind, grabbed her purse and fled. There were no injuries.

ISD: This case was assigned to a detective. There were no witnesses or video surveillance of the incident. At this time there are no leads for the detective to follow up, so the case has been closed pending further information or leads.

11/15/09, 900 N.W. 8 Avenue, Battery on a City Employee, 09-47869

A City employee was escorting the suspect out of the City facility; the suspect struck him in the face with a closed fist. The suspect fled the scene. The victim does not wish to press charges against the suspect and signed a waiver of prosecution.

11/20/09, 906 East Hallandale Beach Boulevard, Commercial Burglary, 09-48635

The suspect entered the cooler, removed a case of beer and attempted to flee. Suspect was detained by employees until police arrived and took him onto custody.

ISD: This case was assigned to a detective. This case is pending reference further investigation.

11/25/09, 3181 South Ocean Drive, Loitering &Prowling, Possession of Burglary Tools, 09-49182

Officers observed the suspects acting suspiciously and questioned the suspects. The suspects provided conflicting answers to the Officers' questions. The suspects were in possession of tools, which could be used to burglarize vehicles. The suspects were arrested.

11/30/09, 221 West Hallandale Beach Boulevard, Strong Arm Robbery, 09-49848

The suspect pushed the victim into a restroom, threatened bodily harm towards the victim, and demanded money from the victim. The victim surrendered her money and the suspect fled. The area was searched without contact being made. There were no injuries.

SELECTIVE ENFORCEMENT TEAM (SET) – UNIFORMED PATROL DIVISION

The Broward Sheriff's Office and the Hallandale Beach Selective Enforcement Team conducted an undercover operation where twenty-one (21) purchases of crack cocaine from sixteen (16) suspects. All sixteen (16) were apprehended.

During the Thanksgiving weekend the Selective Enforcement Team saturated the businesses along Hallandale Beach Boulevard, utilizing undercover vehicles, surveillance cameras, and foot patrols to combat crime. During this three day operation, the Selective Enforcement Team generated seven (7) arrests in the shopping mall areas. Three of these arrests were thefts in progress, which also resulted in the stolen merchandise being returned to the rightful owners.

NOTEWORTHY INCIDENTS – Vice, Intelligence, and Narcotics Unit (V.I.N.)

The V.I.N. Detectives continue to combat street level narcotic and prostitution activity within the City of Hallandale Beach. These investigations resulted in the arrests of four suspects. The suspect's charges included Delivery of Cocaine within 1000 Ft of a place of worship and Delivery of Oxycodone within 1000 Ft of a convenience store.

The V.I.N. Detectives executed a search warrant within the City of Hallandale Beach. This investigation led to the arrest of a mid-level narcotics trafficker and the seizure of approximately (15) grams of crack cocaine, street value $500.00, approximately 110.5 grams of marijuana, street value $1,000.00, one 12 gauge shotgun, valued at $500.00 and one AK47 rifle, valued at $800.00.

DEPARTMENTAL VACANCIES

The Police Department had the following vacancies through the month of November: ~~(1) Community Service Aide~~, ~~(8)~~ 2 Police Officers an~~d (2) Part Time Police Officers~~.

Reviewed:

Nydia M. Rafols for
D. Mike Good, City Manager

01/13/10
Date

✓ Approved _____ Denied _____ Hold for Discussion

Comments: Forward to City Commission – FYI

cc: Nydia Rafols-Sallabery, Deputy City Manager
Mark Antonio, Assistant City Manager

CITY OF HALLANDALE POLICE DEPARTMENT
MONTHLY STATISTICAL REPORT
MONTH OF NOVEMBER , 2009

2110402

CITY OF HALLANDALE
CITY MANAGER

2009 DEC -7 PM 12:51

GEO ZONE	TOTAL OFFENSE		HOMICIDE MURDER		HOMICIDE MANSLAU		RAPE		ROBBERY		ASSAULTS AGGRAVATED		ASSAULTS SIMPLE		BREAKING ENTERING		LARCENY		VEHICLE THEFT	
	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008
1/50	26	23	0	0	0	0	1	0	0	2	2	0	3	7	8	10	9	3	3	1
2/54	18	21	0	0	0	0	0	0	0	0	3	0	1	3	11	14	1	1	2	3
3/56	37	34	0	0	0	0	0	0	2	0	1	2	1	6	19	18	12	8	2	0
4/59	43	31	0	0	0	0	0	0	0	2	1	1	4	4	15	15	20	8	3	1
5/61	49	45	0	0	0	0	0	1	4	3	3	0	1	7	17	6	21	21	3	7
6/63	42	29	0	0	0	0	0	0	0	0	0	0	1	2	11	10	26	13	4	4
7/X28	0	2	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0
YTD	2,305	2,283	1	2	2	0	15	14	90	113	166	146	286	239	677	796	912	774	156	199

	CRIMINAL APPREHENSION ARREST				CASES CLEARED BY ARREST ADULT		JUVENILE		CASES EXCEPTIONALLY CLEARED ADULT		JUVENILE	
MO/YR	FELONY	MISD	JUVENILE	MO/YR	FELONY	MISD	FELONY	MISD	FELONY	MISD	FELONY	MISD
NOV 2009	29	57	17	NOV 2009	39	139	11	21	0	0	0	0
NOV 2008	52	57	20	NOV 2008	60	182	10	25	0	0	0	0
YEAR TO DATE				YEAR TO DATE								
2009	484	1,012	206	2009	608	2,090	104	200	0	0	0	0
2008	445	788	191	2008	574	2,306	104	222	0	0	0	0

	TRAFFIC						SERVICE		FINANCIAL REPORT		
MO/YR	ACCIDENTS PERSONAL INJURY	ACCIDENTS PROPERTY DAMAGE	ESTIMATED VALUE	CITATIONS TRAFFIC	ISSUED PARKING	ACCIDENTS INVOLVING POLICE VEH	NUMBER OF CALLS DISPATCHED	POLICE ACCIDENT REPORTS	I. D. CARDS	FINES FORFEITTURES	SUBPOENA REVENUE
NOV 2009	17	67	$179,150	769	342	0	4,112	$209.15	$3,040.00	$15,743.36	$1,820.82
NOV 2008	17	74	$207,600	900	447	0	3,630	$237.05	$4,190.00	$19,141.42	$548.65
YEAR TO DATE				YEAR TO DATE							
2009	189	1,048	$2,378,835	13,905	5,211	12	48,363	$3,163.12	$45,340.00	$191,635.75	$9,829.02
2008	222	962	$2,447,614	13,647	3,161	11	47,946	$3,814.22	$56,330.00	$172,677.46	$8,627.22

RESPECTFULLY SUBMITTED,

NOTE: Monthly from January to December 31

THOMAS A. MAGILL, CHIEF OF POLICE

OK To City Commission - FYI
01/13/10

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

2009 DEC -7 PM 12: 51

DATE: December 4, 2009

TO: D. Mike Good, City Manager

FROM: Thomas A. Magill, Chief of Police

SUBJECT: Weed & Seed Monthly Report for November, 2009

The Police Department continues to diligently partner with Development Services/Code Compliance to educate residents and property owners regarding City of Hallandale Beach Code of Ordinances to minimize property violations. In the month of November 2009, seven (7) citations were issued in reference to code violations in The Palms.

A community "Walk Against Crime" will be held on Tuesday, December 8th at 5:00 pm. The walk will commence at Northwest 1st Avenue and travel down Foster Road to the Hepburn Center. The walkers will include local residents, youth groups, business owners, and faith based groups. The group will be escorted by marked police vehicles.

The next Palms Crime Watch meeting is scheduled on Thursday, December 12, 2009, at 6pm, at 838 NW 7 Street.

In an effort to improve the quality of life and improve street lighting in The Palms, staff from the Police Department met with a representative from Florida Power & Light for comprehensive lighting upgrades. The lighting upgrades will be conducted on the blocks that have the highest crime occurrences. Those blocks are Northwest 3rd Court, Northwest 5th Court, Northwest 7th Street, Northwest 8th Street, Northwest 10th Street, Northwest 7th Avenue, Northwest 7th Terrace, and Northwest 9th Terrace. It is projected the improvement of lighting in the area will be completed in December 2009.

The Teen Center, located at Johnson Park, is being utilized by youth as a place to meet and grow in a safe environment. The young women's teen group, D.E.A.L. (Doing Everything to Achieve Leadership), held a Teen Dance on November 13, 2009, at Johnson Park. The group will be escorted by Officer Martin Jackson III on a tour of the Broward County Main Jail on December 28, 2009.

Youth Football/Cheerleading concluded its 2009 season. Two teams advanced to the playoffs with our Super Pee Wee finishing in 2nd place in the Broward Division and the Pee Wee team advancing to the 3rd round. A banquet was held December 2, 2009.

Youth baseball concluded its season with a year end celebration at Boomers Amusement Park in Dania Beach. The players were treated to unlimited games, miniature golf and they received their trophies. All funds were raised with the raffle of a 27" television.

Youth Fall Soccer began practicing for its upcoming 2009-10 soccer season. Nineteen teams will participate in the Greater Hollywood Soccer League with games beginning in December.

Staff continues daily truancy sweeps and home visits of truant/absent students to provide services to families of at risk youths. These home visits are successful in ensuring students remain in school full time. Four (4) truants were located and identified in November 2009. Youths are also mentored through Youth Crime Watch, Police Explorer Program, Kid Fit, and Young Gentlemen's Club.

In an effort to improve safety and security on and around the High School campus, the Community Resource Officers have also been actively enforcing the statutory 500 foot school safety zone around the High School at release time. This initiative has reduced the number of persons loitering around the school at release time and this initiative has resulted in a reduction in after schools fights and disturbances. In addition, staff continues to conduct foot patrols at each school during their shifts.

During the month of November, the Police Department generated thirty-one (31) arrests of adults in the Palms, twenty-five (25) of which were drug arrests. Of the adults arrested in the Palms, twenty-one (21) were Palms residents. In addition, five (5) juveniles were arrested in the Palms, three (3) of which were drug related. Of the juveniles arrested in the Palms, three (3) were residents of the Palms. Currently, sixty-seven (67) subjects on probation reside in The Palms. Additionally, the Police Department conducted a joint operation with the Broward Sheriff's Office in the Palms which resulted in felony narcotics charges against twenty-one persons; many of whom are 90's Babies gang members.

Reviewed: Nydia M. Rafols for
D. Mike Good, City Manager

01/13/10
Date

✓ Approved _____ Denied _____ Hold for Discussion

Comments: Forward to City Commission - FYI

TAM/kc/sq

cc: Nydia Rafols-Sallabery, Deputy City Manager
Mark Antonio, Assistant City Manager

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

DATE: December 7, 2009

TO: D. Mike Good, City Manager

FROM: John Chidsey, Director, Public Works

SUBJECT: Report #4010401 - Monthly Activity Report - November 2009

(SUSPENSE: December 7, 2009)

The Department of Public Works significant activities for the month of November 2009 are summarized below:

1. **Foster Park Community Building** - Architectural floor plans and elevations have been submitted for D.R.C. review. As built survey of park is complete and building plans will be finalized by January for R.F.P.

2. **North Beach** - Permit should be issued by January 1, 2010 with completion of first floor by January 30, 2010.

3. **Recycling** – Ongoing condo meetings are being scheduled and are being held to implement recycling in any interested multi-family dwellings.

4. **PBA Hall/School House** – Demo of building will be completed by December 31. New floor/ wall framing and siding will commence in January with expected completion of exterior restoration in March 2010 including new windows.

5. **Severe Repetitive Loss Sub-Grant Program** – Negotiations are ongoing to demolish residence and turn it into retainage area for entire neighborhood.

6. **Municipal Complex Ceiling** - Permits have been issued by the Building Department. The contractor awarded bid will commence work in the next two weeks. Several LEED lighting options are being reviewed and will be selected prior to framing completion for installation.

7. **Curci House Renovation** – Durable Slate has subcontracted exterior stucco and applied samples, which we approved. Exterior stucco will be complete in December 2009. Exterior revisions will be submitted for Building Department approval. Anticipate drywall to be completed in January 2010 and commence interior finishes.

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CITY OF HALLANDALE
CITY MANAGER

8. **Gulfstream Village Solid Waste Agreement** – We are providing service with frontload containers. Roll-off trucks have been delivered.

Reviewed:

Nydia M. Rafols for

D. Mike Good, City Manager

01/13/10
Date

✓ Approved ___Denied ___Hold for Discussion

Comments: Forward to City Commission - F-II

JC/yb

CITY OF HALLANDALE
CITY MANAGER

2009 DEC -8 AM 11:54

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

DATE: December 7, 2009

TO: D. Mike Good, City Manager

FROM: William M. Brant, P.E., Director, Utilities and Engineering

SUBJECT: Report #4010401 - Monthly Activity Report – November 2009
(SUSPENSE: 12/07/09)

The Department of Utilities & Engineering significant activities for the month of November are summarized below:

1) Staff coordinated with its well construction contractor and with the City of West Park to complete water quality tests at its test well at Mary Saunders Park. This is a component of the City's plan to relocate its water production wells.

2) Engineering Division oversaw installation of asphalt and painting of bridges. The completion of the total bridge project, including installation of lighting, is anticipated in December.

3) The Commission awarded West Hallandale Beach Blvd. Improvement Architectural Crosswalks Project, a project under the ARRA stimulus package, to Tenex in its November 18, 2009 meeting.

4) Staff oversaw construction progress at the Ansin Boulevard Storage Lot, including installation of drainage, placement of rock base in anticipation of asphalt overlay, and installation of electrical conduit.

5) Engineering Division worked together with General Services to put the water main and force main project out to bid. Bid opening is in December.

6) Water Distribution Division completed connection of all services on new 8" upgraded water line in alley between NE 10th Street and Moffett Street from NE 10th Avenue to NE 12th Avenue.

7) Stormwater Division commenced the process of installing new stormdrain at NE 12th Avenue and 1st Court.

8) Engineering Division submitted permit for water distribution improvement on NW 2 Street.

9) Water Plant Maintenance Division performed the following items requested by Broward County Health Department:
   - Changed discharge piping at each well pump for sampling raw water
   - Pressure cleaned, sealed and painted concrete slabs at wells
   - Pressure cleaned, sealed and painted transmission lines at wells.

10) Water Production Division submitted unregulated contaminate monitoring requirements to State.

11) Wastewater Division worked on replacement of pumps at the Beach Lift Station. The Division also coordinated with its contractor, Insituform, to perform extensive lining of sewer lines and laterals beginning in January.

12) Staff submitted to the South Florida Water Management District an annual report pertaining to its Water Supply Facility Work Plan.

13) The Engineering Division has coordinated with FDOT to move forward with the request for proposals for the Construction Engineering Inspection services for the West Hallandale Beach Boulevard Improvement project.

14) The Engineering Division has number of projects under design, including the following:
   - HMGP drainage improvements in NE quadrant
   - A1A Improvements
   - 35th Year CDBG
   - NE 8th and 10th Avenues conversion to two-way streets
   - Traffic light synchronization
   - Schaffer Canal region swale improvements

The Department has a number of other projects either underway or being planned, in addition to the many ongoing maintenance and services rendered.

Prepared By: Earl S. King III
Earl S. King, III
Deputy Director, Utilities and Engineering

Reviewed:

Nydia M. Rafols

D. Mike Good, City Manager

01/13/10
Date

✓ Approved ___Denied ___Hold for Discussion

Comments: Forward to City Commission - FYI

WB/EK

cc: Nydia Rafols, Deputy City Manager
Rick Labinsky, P.E., City Engineer
Hal Elsasser, Water Plant Manager
Louis Granda, Superintendent of Utilities