CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

2010 APR 12 PM 4:08
CITY OF HALLANDALE
CITY MANAGER

DATE: April 09, 2010

TO: D. Mike Good, City Manager

FROM: Jim Buschman, City Clerk

SUBJECT: **MONTHLY ACTIVITY REPORT – MARCH, 2010 - 1910404**

City Clerk activities for the month of March 2010 included, but are not limited, to the following:

1. Processed 52 Manual Lien search requests and provided results to requestors. The Online Lien System was implemented on March 15, 2010 and 78 requests were processed through the Online Lien System. For a total of 130 Lien Search Requests.

2. Received 88 new public records requests of which 42 were completed. Completed 50 public records requests from prior months for a total of 92 completed requests. 51 public records requests are pending completion. Expended significant time in reviewing for completeness, timeliness of response and to ensure exempt information is not disclosed.

3. In coordination with the City Manager's Office completed and distributed the March 17, 2010 and April 7, 2010 Regular Commission Meeting Agendas.

4. Attended the March 3, 2010 and March, 17 2010 Regular City Commission Meetings.

5. Prepared Agenda Results and Minutes for City Commission, Golden Isles Safe Neighborhood District Board of Directors, Three Islands Safe Neighborhood District Board of Directors, and CRA Board of Directors Meetings.

6. Coordinated with Board and Committee Liaisons regarding meeting minutes and member attendance.

7. Prepared and posted meeting notices, as necessary.

8. Prepared newspaper advertisements, as necessary.

9. Continued to meet with departments regarding Records Management.

10. Continued to work on and develop Administrative Policies.

11. Worked with IT to ensure that the Audio and Video Equipment in the Commission Chambers is working properly.

12. Uploaded agendas to the website, as necessary.

13. Recorded, indexed and uploaded City Commission Meetings for web streaming and video on demand.

14. Implemented the Online Lien System on March 15, 2010.

Prepared by: Shari Canada
Shari Canada, Deputy City Clerk

Reviewed:

Lydia M. Rafter for
D. Mike Good, City Manager

04/09/10
Date

✓ Approved ____ Denied ____ Hold for review

Comments: Please forward to City Commission - FYI

Thank you,

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

DATE: April 7, 2010

TO: D. Mike Good, City Manager

FROM: Andrea Lues, General Services Division Director

SUBJECT: **MONTHLY ACTIVITY REPORT FOR THE MONTH OF MARCH 2010 - 1310404**

General Services Department activities for the month of March 2010 include, but are not limited, to the following:

1. Continue to assist Departments, City-wide, in the purchase and/or lease of equipment, services and goods to ensure best value and cost effectiveness.

2. Completed processing four (4) contracts for execution in accordance with administrative procedures.

3. Two (2) agenda items were reviewed for compliance to code and purchasing administrative policy.

4. Bid documents pending for release: Emergency Debris Removal; and Bluesten Park Elevated Water Storage Tank Repair.

5. Released the following bids and RFPs: Virtual Machine and Storage Area Network; Municipal Complex Lighting Retrofit Project; Schaffer Canal Drainage Improvements; and Audit Services RFP.

6. 163 purchase orders were issued and 33 change orders were issued for a total of 196 po/co processed.

7. Attended the S.E. Florida Chapter Coop monthly meeting.

8. Processed and completed 27 Public Record's Request.

9. Processed five H.T.E. Purchasing Inventory accounts authorization requests.

Reviewed:

Lydia M. Rafino for

D. Mike Good, City Manager

04/09/10
Date

✓ Approved _____ Denied _____ Hold for Discussion

COMMENTS: Please forward to City Commission – FYI

Thanks

Attachments

CITY OF HALLANDALE
CITY MANAGER
2010 APR 13 PM 2:46

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

DATE: April 13, 2010

TO: D. Mike Good, City Manager

FROM: Patricia M. Ladolcetta, Director of Finance PML

SUBJECT: Monthly Beach Parking Report--MARCH 2010, Report No. 3340405

Please find attached the Beach Parking Report for the month of March 2010.

Reviewed:

Nydia M. Rafols-Sallabery
D. Mike Good, City Manager

04/09/10
Date

✓ Approved ____ Denied ____ Hold for Discussion

Comments:
Please forward to City Commission - FYI
Thanks!

cc: Nydia Rafols-Sallabery, Deputy City Manager
Mark Antonio, Assistant City Manager

W:\Finance Users\JocelynHollis\Hollis on fileserver\JOCELYN\JOCELYN\fy20092010\monthly reports\beach parking\monthly beach report memo.doc

Finance Department
Beach Parking Activity
March 2010

1. Number of Beach Parking Passes Sold (12 month passes, $150)	0
2. Net amount of revenue received for the month of March	$12,687.43
3. Net amount of revenue received for the fiscal year thru March	$50,140.56
4. Amount of credit card revenue received for March (included in the total amount of revenue received)	$1,941.50

FIRE RESCUE RECURRING REPORT NO. 2230401
March 2010

CITY OF HALLANDALE
CITY MANAGER
2010 APR -7 PM 3:57

OVERALL RESPONSE INFORMATION	
FIRE INCIDENTS	
RESCUE INCIDENTS	422
MISCELLANEOUS INCIDENTS	190
TOTAL INCIDENTS	626
TOTAL VEHICLE RESPONSES	1212
NUMBER OF VEHICLES PER INCIDENT	1.94

VEHICLE RESPONSE INFORMATION	
Average Response Time	4:59
Average Turnout Time	1:31
Longest Response Time	21:24
Longest Turnout Time	4:57

RESPONSE TIMES			
	No. of Runs	**Response Times Average**	**Total Involvement Average**
Station 7 (1)			
Battalion 7	139	5:27	23:22
Rescue 7	263	4:58	43:12
Engine 7	184	5:32	28:36
Quint 7	98	5:51	68:46
Station 60 (2)			
Rescue 60	143	5:55	49:44
Engine 60	127	5:57	32:12
Station 90 (3)			
Rescue 90	258	5:06	46:29
TOTAL Responses	**1212**	**5:23**	**41:35**

INCIDENTS			
	No. of Runs	**Response Times Average**	**Total Incident Average**
Rescue Incidents	422	4:43	49:12
Fire Incidents	14	5:16	24:49
Other Incidents	190	5:45	20:37
TOTAL Incidents	**626**	**4:59**	**41:36**

OK / To City Commission 04/09/10

MEDICAL RESCUE INFORMATION	
ALS Patients	200
BLS Patients	199
Other Patients	15
TOTAL Patients	**414**

		AVENTURA MEDICAL	MEMORIAL REGIONAL	MEMORIAL SOUTH	MOUNT SINAI
ALS Transports	175	84	72	15	4
BLS Transports	95	43	37	9	6
TOTAL Transports	**270**	**127**	**109**	**24**	**10**

HOSPITAL INVOLVEMENT			
	Transports	**Average**	**Total**
Rescue 7	104	23:04	40:00:00
Rescue 60	54	26:29	23:50:00
Rescue 90	115	22:35	43:17:00

INCIDENTS BY DISTRICT		
District 7A	I-95 East to Dixie Highway, South of H.B.B.	65
District 7B	I-95 East to Dixie Highway, North of H.B.B.	89
District 7C	Dixie Highway, East to US 1, South of H.B.B.	52
District 7D	Dixie Highway, East to US 1, North of H.B.B.	37
District 7E	US 1 East to 14th Avenue, South of H.B.B.	46
District 7F	US 1 East to 14th Avenue, North of H.B.B.	78
District 60A	14th Avenue East to Intracoastal, South of H.B.B.	56
District 60B	14th Avenue East to Intracoastal, North of H.B.B.	109
District 60C	South Ocean Drive	85
	Mutual / Automatic Aid	6 Given / 30 Received
	Pari-mutuels	34

Daniel P. Sullivan, Fire Chief

4-7-10
Date

MUTUAL AID CALLS
Fire Rescue Department
February 2010
AR 9/02

Mutual Aid Received		
Run No.	**Agency**	**Type of Call**
0901691	BSOFR	622 Dispatched No Incident Found
0901768	BSOFR	735 Alarm Activation Unintentional
0901504	BSOFR	611 Dispatched & Cancelled
0901582	BSOFR	743 Smoke Detect Unintentional
0901775	BSOFR	743 Smoke Detect Unintentional
0901910	BSOFR	412 Gas Leak
0901454	BSOFR	321 EMS
0901466	BSOFR	321 EMS
0902027	BSOFR	721 Bomb Scare
0901709	BSOFR	113 Cooking Fire
0901720	BSOFR	735 Alarm Activation Unintentional
Mutual Aid Given		
Run No.	***Agency***	***Type of Call***
1004700	*Hollywood*	*611 Dispatched & Cancelled*
1005532	*Hollywood*	*321 EMS*
1004630	*Hollywood*	*322 MVA*
2200286	*Pembroke Park*	*611 Dispatched & Cancelled*
3100494	*West Park*	*321 EMS*
3100387	*West Park*	*611 Dispatched & Cancelled*
3100384	*West Park*	*111 Structure Fire*

Daniel P. Sullivan, Fire Chief

4/7/2010
Date

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

DATE: April 7, 2010

TO: D. Mike Good, City Manager

FROM: Richard D. Cannone, Director of Development Services

SUBJECT: Development Services March 2010 Monthly Report; (5040410)

CITY OF HALLANDALE
CITY MANAGER
2010 APR 13 AM 10: 33

Development Services Department highlights for, Planning and Zoning, Code Compliance, Community Redevelopment Agency, Occupational Licenses and Building are summarized below for the month of March 2010.

Planning and Zoning Division:

For the month of March 2010 the following applications were filed:

Date	App #	Name	Location	Description of Request
03/25/10	38-10-PA	Flex Units LAC-Ordinance	City of Hallandale Beach	**Plan Amendments** - Amending the City's adopted Comprehensive Plan, Future Land Use Element, Section 2.3.H
03/25/2010	39-10-ZVL	The Planning and Zoning Resource Corporation	2500 East Hallandale Beach Boulevard	**Zoning Verification Letter**
03/25/2010	40-10-ZVL	The Planning and Zoning Resource Corporation	2500 East Hallandale Beach Boulevard	**Zoning Verification Letter**
03/25/2010	41-10-ZVL	South Florida Home Health Care Agency, LLC	1001 N. Federal Highway	**Zoning Verification Letter**

Development Review Committee (DRC):

The DRC met on the following applications by Diplomat Properties LLC for the property located at 501 Diplomat Parkway:

1. Application # 34-10-Z requesting to rezone 92.3 acres of the property from (CR-P) Commercial Recreation – Passive to Planned Local Activity Center (PLAC) for consistency with the Diplomat Properties Land Use Plan Amendment Application #78-09-PA to designate the property to Local Activity Center.

2. Application # 35-10-Z requesting to rezone a portion of the property (1.2 acres) from CR-P (Community Recreation – Passive) to (RS-5) Residential Single Family (RS-5) District.

Planning and Zoning Board Actions:

The following applications were presented to the Planning and Zoning Board of the month of March 2010:

1. Application # 37-10-CL by Florida BT, LLC d/b/a Bartinis for a Nightclub License pursuant to Section 5-9 of the City's Code of Ordinances to serve alcoholic beverages at Bartinis until 6:00 A.M. at the Village at Gulfstream Park located at 601 Silks Run, Suite 2497.

   The Board recommended approval by a vote of 4-0.

2. Application # 36-10-CL by CR Florida 921, LLC d/b/a Cadillac Ranch for a Nightclub License pursuant to Section 5-9 of the City's Code of Ordinances to serve alcoholic beverages at Cadillac Ranch until 6:00 AM at the Village at Gulfstream Park located at 921 Silks Run, Suite 1615.

   The Board recommended approval by a vote of 5-0.

3. Application #38-10-PA - An Ordinance of the City of Hallandale Beach, Florida Amending The Future Land Use Element of the City's Adopted Comprehensive Plan Relating To The Use Of Flexibility or Reserve Units Within The Local Activity Center Land Use Designation.

   The Board recommended approval by a vote of 5-0.

City Commission Actions:

Conducted Discussion of the City of Hallandale Beach Neighborhood Stabilization Program (NSP1) Activities.

Approved Transmittal of the Community Redevelopment Agency Annual Report for Fiscal Year 2008/2009.

Approved Application #25-10-CL by John Klecha, Owner, MI-VI for a Nightclub License Pursuant to Section 5-9 of the City's Code of Ordinances to Serve Alcohol until 6:00 A.M. at Gulfstream Park Racing and Casino located at 901 S. Federal Highway.

Application #26-10-CL by John Bakhshi, Owner, Greenhouse for a Nightclub License Pursuant to Section 5-9 of the City's Code of Ordinances to Serve Alcohol until 6:00 A.M. at the Village at Gulfstream Park located at 801 Silks, Run Suite 1505.

Code Compliance Division:

1. Code Compliance Division conducted **675** field inspections for the month of March 2010.

2. Code Compliance Division issued **134** Notices of Violation for the month of March 2010.

   Northwest – **58** Northeast – **11** Southeast – **1** Southwest – **64**

3. Code Compliance Division issued **74** Written Courtesy Warnings for the month of March 2010.

   Southwest – **42** Northeast – **5** Southeast - **19** Northwest - **8**

Special Magistrate:

1. Number of Violation Cases to Special Magistrate for the month of March 2010 was **51**.
2. Code Compliance Division collected **$3,950.00** in mitigation/fine payments for the month of March 2010.

Business Tax Applications:

1. **56** Applications for Business Tax Receipts were processed during the month of March 2010, totaling **$10,867.00 .**
2. **18** Required inspections were completed for new and/or transferred businesses during the month of March 2010; totaling **$1,260.00.**

Community Redevelopment Agency Division

For the month of March 2010 the following applications were processed:

	APPLICATION TYPE						
	Neighborhood Improvement Program	Affordable Housing	Commercial Code Compliance	Shutters	Business Incentive/ Enticement	SBREP	Com. Facade
Inspections Conducted	5	n/a	-	n/a	n/a	-	-
Applications Approved	4	1	-	9	-	-	-
Loans Closed	-	2	-	n/a	-	-	-
Balance Inquiries	11	-	1	n/a	-	-	-
Checks Requested	5	1	-	-	-	-	-
Meetings/ App. Review	3	12	1	-	2	-	1
Satisfactions of Mortgage	1	-	-	n/a	-	-	-
TOTAL	**29**	**16**	**2**	**9**	**2**	**-**	**1**

The Building Division collected **$145,038.16** in total revenue for the month of March 2010.

Attached is the Building Division Recurring Report # 5040410.

Prepared by: _____
Sheena James, Administrative Office Assistant II

Reviewed & Concur:
Lydia M. Kahn
D. Mike Good, City Manager

Date 04/15/10

✓ Approved _____ Denied _____ Hold for Discussion

Comments: Please forward to City Commission – FYI
Thank you,

BUILDING DIVISION MONTHLY REPORT **RECURRING REPORT #5040410**

March 2010

FISCAL YEAR 2009-10 MONTH OF Mar-10	NUMBER Mar-10	FEE Mar-10	NUMBER Mar-09	FEE Mar-09	March YTD NUMBER 09-10	March YTD FEE 09-10	March YTD NUMBER 08-09	March YTD FEE 08-09
PLANS PROCESSED								
BUILDING	363		334		1975		1565	
ELECTRICAL	209		135		1141		713	
PLUMBING	132		71		607		404	
MECHANICAL	95		55		543		261	
DRY RUN PLAN REVIEW	0	$0.00	1	$300.00	1	$300.00	3	$900.00
PLAN REVIEW FEE	443	$38,691.80	334	$29,037.00	2194	$247,996.36	1631	$160,177.50
AMENDED PLANS	37	$9,208.04	37	$5,970.00	206	$50,671.72	171	$23,978.00
SUBSEQUENT PLAN REVIEW	45	$6,165.40	46	$9,373.00	248	$96,656.72	242	$48,075.00
TOTAL PLANS PROCESSED	**1324**		**1013**		**6915**		**4990**	
FEE SUBTOTAL		**$54,065.24**		**$44,680.00**		**$395,624.80**		**$233,130.50**
PERMITS ISSUED								
BUILDING	121	21,364.98	147	$30,577.55	696	493,754.54	667	$290,568.56
ELECTRICAL	98	11,797.08	58	$5,231.31	507	141,589.58	282	$47,890.05
PLUMBING	56	4,465.00	46	$2,827.30	308	60,478.67	221	$35,150.00
MECHANICAL	49	6,989.00	37	$4,426.00	289	88,473.36	159	$20,012.88
TOTAL PERMITS	**324**		**288**		**1800**		**1329**	
FEE SUB TOTAL		**$44,616.06**		**$43,062.16**		**$784,296.15**		**$393,621.49**
INSPECTIONS PERFORMED								
BUILDING	413		527		3241		3008	
ELECTRICAL	246		169		1333		786	
PLUMBING	97		129		669		567	
MECHANICAL	81		56		476		254	
TOTAL INSPECTIONS	**837**		**881**		**5719**		**4,615**	
OCCUPATIONAL LICENSES INSP.	18	$1,260.00	22	$1,480.00	90	$6,300.00	104	$7,140.00
TCO & CERTIFICATE OF OCCUPANCY	9	$4,401.99	0	$0.00	45	$30,461.30	12	$4,680.63
RE-INSPECTION FEES	54	$3,270.00	27	$1,820.00	198	$12,910.00	289	$18,850.00
REPLACE PERMIT CARD	13	$130.00	21	$210.00	51	$510.00	50	$500.00
DEMOLITION PERMIT	12	$1,309.00	5	$309.00	41	$8,932.90	30	$7,482.50
CERTIFICATE OF COMPLETION	0	$0.00	0	$0.00	4	$8,121.73	3	$1,333.03
TOTAL OTHER	**106**		**75**		**429**		**488**	
FEE SUB TOTAL		**$10,370.99**		**$3,819.00**		**$67,235.93**		**$39,986.16**
OTHER CHARGES								
SEARCH FEES	7	$245.00	9	$315.00	37	$1,295.00	48	$1,680.00
MICROFILMING PLANS	63	$580.50	43	$432.00	422	$7,878.50	193	$2,412.25
MICROFILM / PHOTO COPIES	30	$4.50	34	$5.30	921	$139.45	264	$51.70
SPECIAL INSPECTIONS	0	$0.00	3	$1,280.00	16	$6,144.00	8	$4,864.00
RENEW PERMITS	24	$26,182.12	34	$4,895.82	79	$34,092.10	146	$51,786.20
PENALTY-WORK W/O PERMIT	22	$8,973.75	14	$4,761.80	75	$40,094.38	69	$35,721.22
TOTAL OTHER	**146**		**137**		**1550**		**728**	
FEE SUB TOTAL		**$35,985.87**		**$11,689.92**		**$89,643.43**		**$96,515.37**
OTHER INSPECTIONS-NIP	5		12		54		59	
UNSAFE STRUCTURES	0		0		0		4	
HURRICANE INSPECTIONS	0		0		0		0	
MINIMUM HOUSING	32		60		109		284	
TOTAL OTHER INSPECTIONS	37		**72**		**163**		**347**	
TOTAL REVENUE EARNED		**$145,038.16**		**$103,251.08**		**$1,336,800.31**		**$763,253.52**

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

#6910402

2010 APR -7 PM 4:29

DATE: April 5, 2010

TO: D. Michael Good, City Manager

FROM: Marian McCann-Colliee, Director, Human Services Department

SUBJECT: MONTHLY REPORT – March 2010

PART I

1. Number of active clients at beginning of the month: 1377
2. Number of new clients during the month: 192
3. Number of repeat clients served during the month: 209
4. Source of Referrals:
   - Self Referral/Walk-in: 187
   - Broward County Schools: 0
   - Broward County Human Services Department: 1
   - Work Force One: 0
   - Department of Children & Families: 2
   - Department of Juvenile Justice: 0
   - Other (Specify): BSO Probation; Nurse: 2
5. Number of clients receiving services:
   a. Information and Referral: 101
   b. Case Management: 54
   c. Individual Counseling: 94
   d. Family Counseling: 2
   e. Group Counseling: 16
   f. Home Visits: 3
   g. Collateral Visits (school, employment, etc): 0
   h. Parent Education Workshops: 1 (4 attendees)
   i. Self Improvement Workshops: 0
   j. Health Education/Workshops: 0
   k. Broward Family Success: 0
   l. Legal Aide: 8
   m. Employment Services: 5
   n. Bi-lingual Services: 0

Please forward to City Commission — FYI 04/09/10

o. Other (Specify):	DCF Application (Food Stamps)	12
	Notary Services	21
	USDA Food	141
	Paint Program	0
	Community Services	1
p. Other Agency Meetings:	Weed & Seed	2 (38 attendees)
	Civic Association	1 (4 attendees)
	Palms Coalition	1 (30 attendees)
q. Other (Specify):	Women in Distress	5 (26 dupl.)
	Memorial Pediatric Mobile Van	2 (7 attendees)
	Care Resource – HIV Testing	36
	EITC/VITA – Income Tax Prep.	41
	Cancer Support Group	3
	2010 Census Questionnaire Center	2

6. Number of Referrals to other Agencies 43
Community Action Agency; Southeast Focal Point; Workforce One; "211"; Jubilee Center; Job Fairs; Family Success Center; Angel Food Min.; BOC; Broward House; Nova Dental; Paul Snow Food Bank; Coop Feeding; Catholic Charities; Ebenezer Church Food Pantry; Pembroke Rd Clinic; Memorial Healthcare; BARC;

7. Number of cases completed/ terminated this month 176

PART II

1. General Agency Services:

a. Number of clients provided USDA commodity food 141
   1. Total Items Distributed 3629
b. Number of Emergency Assistance Cases 18
c. Number of clients provided pantry food items 2
d. Number of homeless clients served 1
e. Number of utility payments paid 1
   1. Amount of funds provided by City $ 150.00
   2. Amount of funds provided by AAA $ .00
f. Number of Transportation Vouchers 6
g. Number of Paint Vouchers Issues
   1. # of Homes Completed 1
h. Emergency Home Repair Program
   1. # of Emergency Home Repair Applicants 0
   2. # of Home Repairs Completed 0
i. Other Financial Assistance 8
   1. Agency LIHEAP Amount $ 869.86

2. Agency City/Mtg/Rental Amount $_____

j. Number of clients provided housing assistance	0
k. Number of clients provided clothing assistance	0
l. Number of Share Florida participants	0
m. Number of clients transported	0
1. Units of transportation 0	
n. Clients receiving information and referral	43
o. Clients receiving Case Management	40
p. Clients receiving individual counseling	11
q. Clients receiving family counseling	0
r. Clients receiving group counseling	0
s. Number Home Visits	0
t. Number of collateral visits (school, employment, etc.)	0
u. Clients receiving employment services	5
v. Number of bi-lingual services	0
w. Number of referrals to other Agencies	35

Workforce One; "211"; Jubilee Center; Job Fairs; Family Success Center; Angel Food Min.; BOC; Broward House; Nova Dental; Paul Snow Food Bank; Coop Feeding; Catholic Charities; Ebenezer Church Food Pantry; Pembroke Rd Clinic; Memorial Healthcare; BARC;

x. Number of cases completed/terminated this month	10
y. Community Outreach: Weed & Seed	2 (38 attendees)
Civic Association	1 (4 attendees)
Palms Coalition	1 (30 attendees)
Memorial Pediatric Mobile Van	2 (7 attendees)
Care Resource – HIV Testing	36
EITC/VITA – Income Tax Prep.	41
Cancer Support Group	3
2010 Census Questionnaire Center	2
z. Other (Specify): Women in Distress	5 (26 dupl.)
DCF Application (Foodstamps)	2

2. Senior Services:

a. Clients receiving information and referral	58
b. Clients receiving case management	14
c. Clients receiving individual counseling	57
d. Clients receiving family counseling	0
e. Number of home visits	2
f. Number of collateral visits (school, employment, etc.)	0
g. Clients receiving employment services	0
h. Number of bi-Lingual services	0
i. Number of Referrals to other Agencies	8

Community Action Agency; Southeast Focal Point

j. Number of cases completed/terminated this month	1
k. Number of clients attending Senior Mini Center	133
l. Number of clients transported	43
1. Units of transportation 1041	
m. Number of nutrition participants	76
1. # of days food served 23	
n. Number of students in computer classes	57
1. # of Sessions provided 40	
o. Number of field trips	2
1. # of attendance 70	
p. Number of workshops conducted	6 (BEVS/FIU)
q. Number of recreation activities	50
r. Other (Specify): FNP; RSVP Meeting Luncheon; Enhance Fitness; Orthopedic Center; Hospital Without Wall; Carousel; Universe Soul Circus; 411 on Aging;	8 (385 attendees)
DCF Foodstamp Applications	10

3. Youth Services:

a. Number of students in After School Program	158
b. Number of students transported	109 (24 school days)
c. Number of students transported to fieldtrips	0
1. Units of transportation 2,617	
2. Units of transportation to fieldtrips 0	
d. Number of new student registrations	1
1. Number of **"Spring Break"** registrations	8
2. Number of registrations to date	171 (FY 2009-2010)
e. Amount of registration fees	$165.00
1. Amount of late fees	$70.00
f. Number of field trips	0
g. Number of new hires	0
h. Number of employee terminations	0
i. Number of Parent Meetings	0
1. Number of Parents Attended	0
j. Number of Parent Workshops	1
1. Conducted By: Memorial – Family Ties	
2. Number of Parents Attended	4
k. Number of student files reviewed	64
l. Number of Parent Conferences	5
m. Number of students terminated from the Program	1
1. Number of students terminated to date	13
n. Number of special events	0
o. Number of students in dance classes	0
p. Number of students in swimming classes	0
q. Number of off-track students	49
r. Number of off-track days	6
s. Number of students receiving Therapeutic Services	35
t. Other (Specify):	0

PART III

Administrative Services:

1. Number of Staff Meetings Conducted ____0____
   a. Staff ____0____
   b. After School Program ____0____
2. Number of Staff Training Conducted ____1____
   a. In-Service Training ____0____
   b. Outside Training ____1____
3. Number of Outside Meetings Attended ____3____
   a. # of Hours ____9.5____
4. Number of Telephone Contacts ____5463____
   a. Outgoing ____2345____
   b. Incoming ____3118____
5. Number of Public Speaking/Marketing ____0____
   a. # of Presentations Conducted ____0____
   b. # of Marketing Events ____0____
   (include health fairs, symposiums, etc.)
6. Number of Donations ____5____
   a. Monetary/Amounts $ 6370.50
   (United Way Food Distribution Program-Project Lifeline Food Values)
   b. # of Items ____5____
7. Number of Volunteers ____28____
   a. # of Volunteer Hours ____368.80____
   b. Total In-Kind Services $ 2,784.85
8. Boutique Sales ____$51.85____
9. Number of Reports Completed ____7____
10. Number of Calendar of Events Entries ____10____
11. Number of Commission Agenda Directives Completed ____0____
12. Number of City Manager Directives Completed ____0____
13. Number of Commission Requests Completed ____0____
14. Number of Agenda Requests Completed ____0____
15. Number of Budget Projects Completed ____0____
16. Number of Citizen Concerns Completed ____0____
17. Number of Quality Assurance Surveys Conducted ____24____
18. Number of Hallandale Beach Residents Served ____346____
    a. Other Residents (Specify) Hollywood; Pembroke Park; Ft. Lauderdale; West Park; Aventura; Homeless; ____55____
19. Other (Specify): Notary Services ____21____

Comments: _____

CITY OF HALLANDALE
CITY MANAGER
2010 APR -7 PM 5:36

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

DATE: April 7, 2010

TO: D. Mike Good, City Manager

Through: Mark Antonio, Assistant City Manager

FROM: Ted LaMott, Director for Information Technology

SUBJECT: Information Technology Status Report for March 2010
Report #1610-04-01

Major Initiative Summary

Lien searches are now done online with the data being refreshed on a daily basis from the HTE system improving the productivity of City Clerk staff.

Statistics

The I.T. Department tracks requests for service that take longer than 20 minutes to complete.

Service Requests

Month	Open	Closed
January	84	76
February	88	83
March	106	102

Service requests resolved in less than 20 minutes are not individually tracked but are estimated to number over 300 monthly.

I) Computerization Activities

- Seven PCs failed and were replaced this fiscal year — In progress
- Three laptops are budgeted and purchased for this fiscal year. — Complete
- Three laptops failed and were replaced this fiscal year — In progress
- Two network printer failed and was replaced this year. — Complete
- No scanners are budgeted for this fiscal year. — Complete

II) AS400 System

- AS400 system replacement: the AS400 was replaced in 2004 and staff has been notified that IBM will no longer support it beyond 2011. Staff estimates the replacement cost will be approximately $90,000 which will be included in the FY11-12 budget request. In progress

III) Computer Networks

- Telecommuting: I.T. has connected 73 City employees (allowing them to access email, AS400, etc. from home or other remote locations) and 4 vendors (for technical support) to the City's Virtual Private Network (VPN). Police make up over half of the City users, primarily being used by officers in the field to access law enforcement databases (for identity checks, wants & warrants, etc.). Other organizations have found this a very useful tool during and after hurricane and other emergency events. No change
- Internet communication: the City has a single Internet communication line in operation that has reached capacity. A second Internet line has been installed at the new water treatment plant and will be used to support Public Safety operations. Public Safety Internet usage has increase significantly and will increase more when Police move over to using air cards in the cars. IT expects to have this new Internet line operational by the end of the second quarter of 2010. In progress
- Hardened computer network: the network connecting remote city locations to City Hall is mostly above ground and, as such, subject to damage (from storms, automobile accidents, etc.). IT is working with DPW to run an underground fiber optic line between City Hall and Public Works to safeguard against loss of that part of the network. An underground communication line is considered to be "hardened" and is less likely to sustain damage. Quotes for the work are exceeding the amount budgeted for this project. IT is discussing what options are available to complete this work. In Progress

IV) Police

- Police automation of accident reports and citations: **Tracs** is a software system that allows Police officers to record accident reports and citations on their laptops eliminating the need to print paper reports. **eAgent** is a software system that allows Police officers to upload and download files to NCIC (National Crime Information Center) database. Officers can run queries (ex. a person's driver license, vehicle, criminal history, etc) which is automatically downloaded into the Police report (incidents, accidents, and

citations) eliminating data entry and typing errors. State reports can be sent electronically instead of paper mail. Staff is awaiting notification from Police for City Manager office review and approval of this project. Staff anticipates this project to be completed during the second quarter of 2010. In progress

- Daily Activity Log – Phase 2: deploy the daily activity log to road patrol officers using the new air card network. This phase cannot commence until the Police car communication network is upgraded to air cards in the new fiscal year. Staff anticipates this phase to be completed during the second quarter of 2010. In progress
- Reduce paper usage for media report: IT is modifying the report program to drop the printing of "Non-reports" to save the printing of unneeded pages. Staff anticipates completing this work during the second quarter of 2010. In progress
- Alarm billing postcards: IT is working with Police and Fire to develop a postcard billing notice to reduce the cost of producing and mailing these bills. Due to other priorities, this task has been deferred until the fourth quarter of 2010. In Progress

V) Fire No activity

VI) Public Works

- Cemetery administration: This system automates customer records and maps grave locations. The vendor converted the data supplied by staff and loaded it into the system. They have requested additional information from DPW on the location of burial plots. In progress

VII) Finance

- Reduced postage cost for utility bills: IT is in the process of implementing the Pitney Bowes SmartMailer system that makes the mailings eligible for a postage discount. The new process will place a bar code on the mailing to be processed by the Post Office. IT is investigating other uses for this system for validating addresses (for Land Management and other data bases). Staff is awaiting City Manager review and approval of the vendor agreement. In progress
- Budget: IT is working with Finance to begin the budget process for FY10-11 In progress

VIII) Document Imaging: No activity

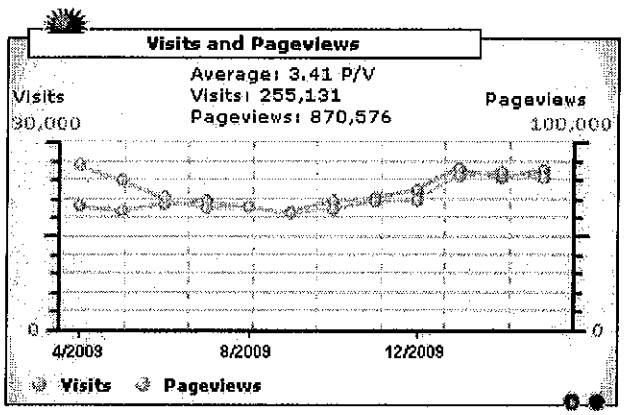
IX) Training

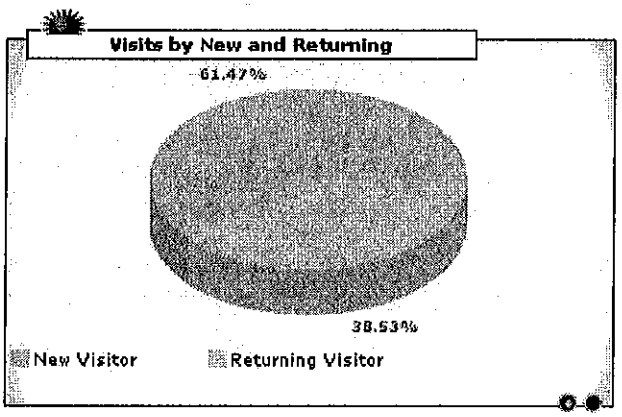
- PC Training: No activity
- AS400 Training: Query Class Training to generate reports from HTE; 17 employees attended. Complete
- H.T.E.: No activity
- Electronic Communications Acceptable Use Policy Training: New employees receive electronic communications (email, internet, etc.) acceptable use training during their orientation. Management received a brief refresher during their employee appraisal

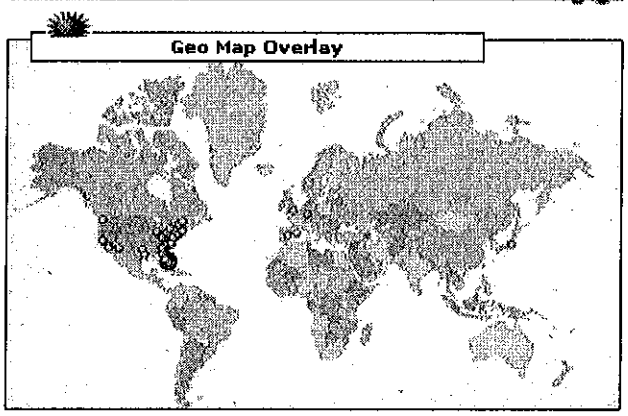
training. Ongoing

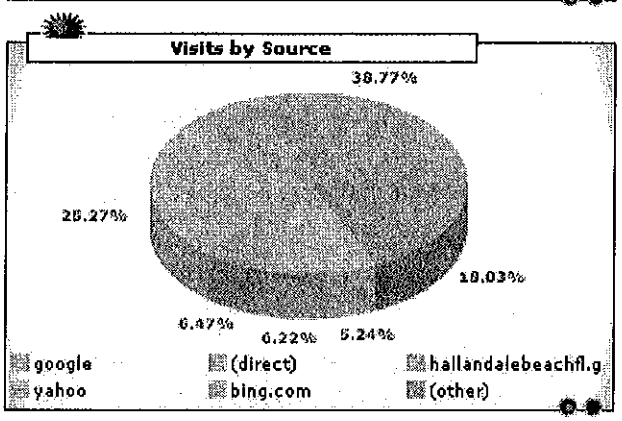
- IT training: No activity

X) Website statistics for the past 12 months









Visits and Page views: We experienced a total of 255,131 visits with 870,576 city web pages being viewed.
Visits by New and Returning: 61.47% of visits to the website were by new visitors.
Geo Map Overlay: shows we have visitors not only from the United States, but also from Europe and Japan.
Visits by Source: 31.74% of visitors typed in our Internet address, with most of the remaining approximate 62.04% finding our website through an Internet browser like Google.

XI) Other I.T. initiatives & information:

- Homestead exemption audit: IT is working with the Broward County Property Appraiser's office producing reports that list properties that may not be eligible for the Homestead exemption. Staff has supplied the BCPA with the requested information and is awaiting any follow on requests In progress

- Website redesign: The City Manager has directed a committee be formed with members from various departments to review the website to improve the home page layout and improve navigation throughout the website (i.e. make things easier to find). Funding has been approved for FY09-10. Staff made a final vendor recommendation for the City Manager's consideration. In progress

- Virtual Machines: IT developed a plan to use server virtualization within the City's network. This technology reduces hardware costs (i.e. replacement cost, electrical, and cooling costs) by eliminating many physical servers and running their programs on one physical server. In addition, this technology helps prevent programs from failing, allows us to have automatic backups of servers, and recover quickly in the event of a disaster. General Services issued the RFP and staff expects to submit a recommendation to the City Commission by May 5, 2010. In progress

- Lien processing: The City Clerk is making the lien search process available from the Internet. IT performed file maintenance on the Land Management file as directed by Development Services and Utility Billing. The City Clerk is reviewing the credit card processing procedure. IT completed the file upload process. The City Clerk has implemented the process. Complete

- Land Management interface: Development Services and Finance finalized the HTE interface program specifications that will automatically post updates from the County Tax Assessor file to the Land Management file. HTE has successfully converted the Broward County data into HTE format and is beginning to test the update process against our files. Staff notified Broward County of 65 duplicate land records and they have made corrections to their files. IT supplied the HTE programmer with all needed information to complete the development of the program. Development Services will be reviewing the test results for final approval and promotion to production. IT expects to complete this project in the second quarter of 2010. In progress

- NIXLE community notification system: NIXLE a free service is similar to Twitter except that it restricts the content placed on it to approved governmental organizations. The City Manager's office decided to retain the use of the existing "Notify Me" service on the website instead of changing over to the NIXLE service. Complete

- Cellular phone service RFP: IT has organized a committee to review the cellular service providers and recommend one for all City cellular services. General Services has advised staff to secure quotes from vendors via the State contract pricing. Staff will be convening the Cellular service committee to review the process of getting quotes. In progress

- City Geographic Information System (GIS): Staff contacted Broward County and was

told they are still considering a program to support GIS for local jurisdictions. On hold

- Tech Talk – What is a smart phone? "A smartphone is a mobile phone offering advanced capabilities, often with PC-like functionality (PC-mobile handset convergence)." (Wikipedia, 04/07/10) A good example of a smart phone would be the Apple I-phone, but other vendors are beginning to offer similar phones. Generally, a smart phone runs computer operating system that allows applications (App's) that are considered advanced. Advanced features can include e-mail, Internet, GPS, e-book reader, Wi-Fi, etc. It's basically a miniature computer that has a cellular phone.

Reviewed & Concur:

Nydia M. Rafik for — 04/09/10

D. Mike Good, City Manager — Date

✓ Approved _____ Denied _____ Hold for Discussion

COMMENTS: Please forward to City Commission – FYI

City of Hallandale Beach
MEMORANDUM

2010 APR -8 PM 12: 17
CITY OF HALLANDALE
CITY MANAGER

DATE: April 7, 2010

TO: D. Mike Good, City Manager

FROM: Rebecca Munden-Correa, Director of Parks and Recreation

RE: **MONTHLY REPORT NO. 7210401 – March 2010**

Following are activities and accomplishments for the month of March 2010:

Recreation Program Highlights

- Thor Guard Lighting Prediction Systems were activated at Ingalls Park and BF James Park on Monday, March 1st. These systems are in addition to ones previously installed at O.B. Johnson Park and Peter Bluesten Park.

- Peter Bluesten Park offered a number of special events and programs. The month began with the National Craft Month activity where the kids made cloud watchers. Then, on the 2nd, fun March month facts were shared in a trivia game contest. For National Nutrition Month on the 8th staff talked about the Food Pyramid and the importance of healthy eating. On the 16th the Fire Department held a Poison Prevention Seminar teaching about poisonous plants, snakes and other animals to be aware of when gardening. On the 17th a St. Patrick's Day party was held that included music, games and prizes. The children have been very busy with their 4-H garden project where they have transplanted, trimmed and planted a butterfly garden in the front entrance to Bluesten Park (they will continue working and expanding on this project in April).

- O.B. Johnson Park was rockin' during March. The Youth Recycling Club held a community clean-up on the 3rd where they cleaned from NW 8th Avenue to NW 10th Avenue at 10th Street. For National Corn Dog Day on March 10th the children made corn dogs from scratch and then enjoyed eating them. Twenty-five young ladies participated in "All About Me" on March 12th which included an evening of facials, refreshments and a time to socialize together. An "All Green Dance" was has held on Friday, March 19th where music played and everyone had a great time. Finally, a Spring Fling was held on Saturday, March 20th in celebration of the arrival of spring. There was music, a bounce house, crafts, games and refreshments.

- The DEAL (Doing Everything to Achieve Leadership) teen program had several successful events during March. First, they held a Luck of the Irish Celebration on the 17th where they helped the children make crafts and led them in a rainbow scavenger hunt to a "pot of gold" while enjoying some green refreshments such as green apples and cup cakes. On April 26th there was a Teen Night In where they enjoyed movies and video games along with some refreshments. They also had a successful March Madness Basketball Tournament on March 31st with six teams of six competing for the championship.

- The Parks and Recreation Department was the host for several City Manager Community Forums including the Cultural Community Center on Tuesday, March 9th and Thursday, March 11th at Ingalls Park. In addition, Census Assistance has been available at Ingalls Park and Peter Bluesten Park to help people complete their census forms.

Aquatics/Tennis/Scholarship Highlights

Aquatics
- Two hundred and sixteen swam at the pool in March.
- No pool passes were sold in March.

Tennis (Golden Isles Tennis Complex)
- Five new members joined the facility.
- The following programs continue: Tiny Tots, Little Shots, Intermediate and Advanced Levels.
- The Adult Clinic schedule continues.
- Lessons at Johnson Park have resumed.
- Two tournaments were held in March.

Scholarships
- Attendance at year-round camp for March was 71, an average of 14 per week. Of these, 14 attended camp via scholarship funding.

Other

There were no vehicle accidents in March.

Review & Concur:

Lydia M. Rafin for

D. Mike Good, City Manager

04/09/10
Date

✓ **Approved** ____ **Denied** ✓ **Hold for Discussion**

Comments: Please forward to City Commission - FYI

Thanks

CITY OF HALLANDALE BEACH

MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

DATE: April 5, 2010 17100206

TO: D. Mike Good, City Manager

2010 APR -7 PM 12:46

FROM: George Amiraian, Director of Personnel/Labor Relations RD for

SUBJECT: Monthly Report – March 2010

The following activities took place during the month of March 2010:

The following employees were hired:

Date	Name	Department	Position
3-8-10	Kenneth Freeman	Public Works	Public Service Worker P/T
3-22-10	Anna Pierre	Dev. Services	Code Compliance Specialist P/T

During the month of March, Personnel staff attended the 12th Annual Klausner & Kaufman, P.A. Client Conference, held in Fort Lauderdale. The Conference highlighted topics and issues related to the Police and Fire Pension plans. Information was presented on recent Federal Legislative changes, fiduciary responsibilities, pension plan administration expenses, and other related topics.

Staff has finalized the plans for the annual employee Health Fair that is due to take place on April 9th, from 9:00 am until 3:00 pm at the Cultural Center. Vista Health helped organized the event and solicited the vendors that will be in attendance.

Personnel staff held the 1st Annual Passport Day in the USA event on March 27th. The event, in coordination with the U.S. Department of State, was intended to reach out to U.S. citizens across the United States with an annual, nationally-coordinated event that provides convenient and valuable passport services to citizens. By holding this event on a Saturday, the City was able to provide passport processing to residents that are not able to come during the regularly scheduled times. Turnout was excellent, with over 50 families in attendance.

Staff closed the In-House Promotional Police Sergeant sign-up list which was open for approximately 3 weeks. Twenty-six Police Officers have signed up to take the test which will be held in July.

Reviewed and Concurred:

Lydia M. Rafin for
D. Mike Good, City Manager

04/09/10
Date

✓ Approved ___ Denied ___ Hold for discussion

COMMENTS: Forward to City Commission - FYI

Thanks

GA/RD/rd

Attachment(s)

PERSONNEL DEPARTMENT

FY 09/10

REPORT FOR MONTH/YEAR OF: **March 2010**

POSITIONS ADVERTISED:	2	FOR FISCAL YEAR TO DATE:	16
APPLICATIONS RECEIVED:	86	FOR FISCAL YEAR TO DATE:	617
POSITIONS FILLED:	2	FOR FISCAL YEAR TO DATE:	10

FULL-TIME

Current Vacancies

(as of: March 31, 2010)

POSITION	DEPARTMENT
Police Officer (5)	**Police Department**
Police Officer (5 Grant Funded)	**Police Department**
Police Sergeant (1)	**Police Department**
Youth Services Coordinator	**Human Services**
CRA Manager	**Development Services**

PART-TIME

Current Vacancies

(as of: March 31, 2010)

POSITION	DEPARTMENT
Teacher Assistant P/T (4)	Human Services
Teacher Aide P/T (5)	Human Services
Van Driver P/T (1)	Human Services

TERMINATION

TOTAL FOR THE MONTH: 2

DATE	NAME	POSITION	DEPARTMENT	REASON
3/12/10	John Velez	Police Officer	Police Department	Resign
3/16/10	Timothy Derflinger	Police Sergeant	Police Department	Retire

TOTAL TERMINATIONS FOR FISCAL YEAR TO DATE: 11

PAR ACTION:	
ADMINISTRATIVE INCREASE	0
ANNIVERSARY INCREASE	13
ANNIVERSARY INCREASE POSTPONED	0
ANNIVERSARY INCREASE DENIED	0
ANNUAL INCREASE	0
ANNUAL REVIEW	3
ASSIGNMENT PAY	0
CORRECTIONS	0
DEMOTION/VOLUNTARY DEMOTION	0
DISCHARGE	0
EDUCATION INCREASE	0
LONGEVITY	0
ORIGINAL APPOINTMENT	2
OTHER	4
OTHER - SALARY DECREASE	0
OTHER - SALARY INCREASE	0
PROBATIONARY TERMINATION	0
PROMOTION	0
REALLOCATION	0
RECLASSIFICATION	0
REINSTATEMENT	0
RESIGNATION	1
RETIREMENT	1
SEASONAL/TEMPORARY APPOINTMENT	0
SCHEDULED HOURS CHANGE	0
TEMPORARY ASSIGNMENT	0
TERMINATION/SEASONAL TERMINATION	0
TRANSFER	0

List of Unrepresented Positions

March-10

Positions Added:	0		For Fiscal Year to Date:	2
Positions Removed:	0		For Fiscal Year to Date:	0

	Position Title	Department	
1)	Administrative Office Assistant V (AOA V)	Finance	
2)	Administrative Office Assistant II (AOA II)	Information Technology	
3)	Youth Services Coordinator	Human Services	
4)	Administrative Office Assistant II (AOA II)	Personnel	
5)	Police Athletic League Program Coordinator	Police	
6)	Community Relations Coordinator	Police	
7)	Executive Secretary to the City Manager	City Manager's	
8)	Water Plant Manager	Public Works	
9)	Assistant to the Fire Chief	Fire	
10)	Superintendent/Sanitation	Public Works	
11)	Communications/Records Supervisor	Police	
12)	Superintendent/Grounds Maintenance	Public Works	
13)	Superintendent/Water Transmission Distribution	Public Works	
14)	Community Redevelopment Specialist	Development Services	
15)	Accounting Clerk Supervisor	Finance	
16)	Administrative Office Assistant III (AOA III)/Legal Secretary	City Attorney's	
17)	Administrative Analyst II	Public Works	
18)	Technical Support Specialist	Information Technology	
19)	Area Coordinator	Parks and Recreation	
20)	Police Athletic League Program Assistant Coordinator	Police	
21)	Superintendent/Fleet Services	Public Works	
22)	Administrative Office Assistant II (AOA II)/Risk Management	Risk Management	
23)	Administrative Office Assistant IV (AOA IV)/Personnel	Personnel	
24)	Administrative Office Assistant III (AOA III)	City Manager's	
25)	Engineering Technician/Computer Aided Design and Drafting Operator	Public Works	
26)	Administrative Analyst I	Development Services	
27)	Administrative Office Assistant IV (AOA IV)	City Manager's	
28)	Assistant to the Finance Director	Finance	
29)	Youth Services Coordinator	Parks and Recreation	
30)	General Services Specialist	General Services	
31)	Police Analyst	Police	
32)	Assistant Superintendent / Landscaping & Architect	Public Works	
33)	Police Training Coordinator	Police	
34)	Assistant Superintendent / Master Mechanic	Public Works	
35)	Professional Development Director	Police	
36)	Buyer	General Services	
37)	Superintendent/Construction	Public Works	
38)	Superintendent/Landscaping	Public Works	

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

2010 APR -7 PM 4:30

DATE: April 1, 2010

TO: D. Mike Good, City Manager

FROM: Thomas A. Magill, Chief of Police

SUBJECT: Monthly Report for March 2010 #2/20401

NOTEWORTHY INCIDENTS - UNIFORMED PATROL DIVISION

03/02/10, Hallandale Adult Center, 1000 SW 3 Street, Weapons Complaint, 10-9415

School officials discovered contraband in front of a classroom and per the school's "no tolerance" policy, everyone in the classroom was searched. The search revealed one of the students was in possession of a box cutter. The owner of the contraband was not located and the suspect with the box cutter was charged accordingly. This case has been forwarded to the State Attorney's Office for prosecution.

03/03/10, Kwik Stop, 614 NE 8th Street, Burglary, 10-9507

A bystander witnessed three suspects burglarizing the store and contacted police. The suspects entered the store through the rear door and removed merchandise from the business. Officers canvassed the area and apprehended the three suspects.

03/05/10, 808 NW 7th Terrace, Aggravated Battery, 10-9907

While walking home, the victim was shot by unknown suspects. Officers responded and canvassed the area, but were unable to locate the suspects. The victim was transported to and stabilized at the hospital.

ISD: Detectives along with the Crime Scene Unit responded to the scene. The detectives interviewed the witnesses on scene and then the detective responded to the hospital and interviewed the victim. The victim was unable to identify who shot him and is uncooperative. The crime scene personnel processed the crime scene. There are no other leads for the detective to follow up on at this time. This case has been closed pending further information.

03/08/10, MI VI, 901 S Federal Highway, Robbery, 10-10383

While walking to the car, the victim was approached by the suspect in the north parking lot. The suspect struck the victim with a rock, removed the victim's black bag and fled the scene. The victim was transported to the hospital for treatment. Officers canvassed the area, but were unable to locate the suspect.

ISD: Detectives responded to the scene and assisted with the initial investigation. The assigned detective has completed a BOLO sheet which has been disseminated throughout the state. ISD detectives have canvassed areas of interest in an attempt to identify the suspect. The assigned detective has interviewed numerous employees at the location of occurrence and two press releases have been executed to further this investigation. This case is pending further investigation.

03/08/10, 470 Ansin Boulevard, Robbery, 10-10395

While exiting the business, the victim noticed their vehicle being burglarized by three unknown suspects. The victim approached the suspects in an attempt to discontinue the burglary, resulting in the suspects fleeing the scene. Officers canvassed the area, but were unable to locate the suspects.

03/11/10, Playwright Irish Pub, 801 Silks Run, Burglary, 10-10946

An unknown suspect burglarized the business and removed an unknown amount of liquor. The store manager observed the suspect flee the scene. Officers canvassed the area, but were unable to locate the suspect.

03/13/10, 500 NE 8th Avenue, Strong Arm Robbery, 10-11260

While walking home from work, the victim was approached by two unknown suspects from behind. The suspects removed the victim's belongings and fled the area. Officers canvassed the area, but were unable to locate the suspects.

03/16/10, 900 NW 8th Avenue, Aggravated Battery with Deadly Weapon, 10-11738

Victim was walking to the Hepburn Center when the suspect approached from behind and stabbed the victim with a screwdriver. The victim fled the area to a nearby park and contacted police. Officers canvassed the area, but were unable to locate the suspect.

ISD: Detectives responded to the scene and assisted with the initial investigation. The lead detective obtained recorded statements and compiled all of the necessary evidence to further this investigation. Probable Cause for arrest was finally established for the suspect and on the following day the suspect turned himself in to detectives. ISD detectives obtained a confession from the suspect. This is complete and has been forwarded to the State Attorney's Office for prosecution.

03/22/10, Hallandale Adult Center, 1000 SW 3rd Street, Weapons Complaint, 10-12592

The suspect was observed jumping the fence in an attempt to return to campus. While school officials detained and searched the suspect, the suspect advised there was a taser inside the backpack. Officers responded and apprehended the suspect.

ISD: This case is assigned to a detective who is in the process of finalizing this investigation to be forwarded to the State Attorney's Office for prosecution.

03/23/10, McDonald's, 715 West Hallandale Beach Boulevard, Battery, 10-12750

Victim discovered the suspect filling a personal bottle with soda from the soda dispensing machine. When officers arrived, they observed the suspect strike the victim in the face. After a short foot pursuit, the suspect was apprehended and charged accordingly.

ISD: Detectives responded to the scene to assist in the initial investigation. The case is assigned to a detective who is in the process of finalizing the investigation to be forwarded to the State Attorney's Office for prosecution.

03/25/10, 719 SW 10th Street, Burglary, 10-13091

After burglarizing the residence, suspects fled the area on foot. The victims notified officers in the area of the burglary, as the suspects fled the scene. After a short foot pursuit, officers apprehended the suspects and charged them accordingly.

ISD: Detectives responded and assisted with the initial investigation. This case is assigned to a detective who has conducted recorded statements from the victim, witnesses and confessions from the two apprehended suspects. The confession also led to the identification and implication of a third suspect and detectives are attempting to take the third suspect into custody. This case is pending further investigation and then will be forwarded to the State Attorney's Office for prosecution.

03/28/10, Davie, FL, Burglary Conveyance, 10-13556 (Police Vehicle)

An unknown suspect burglarized a Hallandale Beach unmarked police vehicle at the officer's home in Davie, Florida. The suspect(s) gained entry to the vehicle by breaking the front right side passenger window and removed the officer's police issued tactical vest. Davie Police Department is conducting further investigation.

03/29/10, 1006 SW 8th Street, Aggravated Battery with Deadly Weapon, 10-13643

The victim and the suspect were involved in a physical confrontation when the suspect stabbed the victim with a large kitchen knife in the left forearm. The suspect and victim reside together as a family with the suspect's four children. The suspect was arrested and charged accordingly.

03/29/10, 139 NW 1st Avenue, Burglary, 10-13672

A bystander notified officers about two suspects carrying a large television over residential fences. Officers captured the suspects and they were charged accordingly.

NOTEWORTHY INCIDENTS—Selective Enforcement Team (S.E.T.)

S.E.T. coordinated efforts with the State of Florida Probation and Parole and conducted administrative checks on subjects who are on Community Control in the city. During the checks, 2 firearms were recovered in the possession of two suspects on Probation. One of the recovered firearms was stolen in Hollywood and the suspects were charged accordingly.

S.E.T. conducted a theft "sting" using a decoy bicycle in an area experiencing recent thefts. One suspect took the bicycle, attempted to flee, and was apprehend.

NOTEWORTHY INCIDENTS – Vice, Intelligence, and Narcotics Unit (V.I.N.)

V.I.N. major efforts have involved the prosecution of the individuals arrested in the "80s BABIES ", street gang investigation. Numerous suspects have accepted plea agreements, which resulted in lengthy incarcerations.

V.I.N. detectives conducted surveillance on one of the pain clinics located within the City. The surveillance resulted in the arrest of two suspects who were charged with weapons and narcotics violations. Two firearms and one canister of chemical agent were seized along with $1,000.00 in U.S. currency. Additionally, V.I.N. detectives located a suspect from a previous surveillance operation wanted for an active felony warrant.

The V.I.N. Detectives assigned to the Money Laundering Task Forces participated in several investigations, which led to multiple seizures of $20,000.00, $473,287.00 and $237,742.02 United States Currency. The total United States Currency seized resulting from these investigations is $731,029.02.

DEPARTMENTAL VACANCIES

The Police Department had the following vacancies through the month of February: (2) Community Service Aide, (9) Police Officers and ~~(4) Part Time Police Officers~~.

Reviewed:

Nydia M. Rafols-Sallabery for 04/09/10

D. Mike Good, City Manager Date

✓ Approved _____ Denied _____ Hold for Discussion

Comments: FYI – Forward to City Commission

cc: Nydia Rafols-Sallabery, Deputy City Manager
Mark Antonio, Assistant City Manager

CITY OF HALLANDALE POLICE DEPARTMENT
MONTHLY STATISTICAL REPORT
MONTH OF MARCH , 2010

2110402
CITY OF HALLANDALE
CITY MANAGER
2010 APR -7 PM 4:30

GEO ZONE	TOTAL OFFENSE		HOMICIDE MURDER		HOMICIDE MANSLAU		RAPE		ROBBERY		ASSAULTS AGGRAVATED		ASSAULTS SIMPLE		BREAKING ENTERING		LARCENY		VEHICLE THEFT	
	2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010	2009	2010	2009
1/50	22	21	0	0	0	0	0	0	1	4	2	0	6	3	11	6	1	6	1	2
2/54	22	17	0	0	0	0	0	0	2	1	1	3	0	3	8	5	10	2	1	3
3/56	32	54	0	0	0	0	0	0	1	3	1	5	4	8	13	13	11	23	2	2
4/59	38	21	0	0	0	0	0	0	0	1	3	1	7	2	7	6	17	9	4	2
5/61	41	41	0	0	0	0	0	0	3	3	1	1	3	4	11	13	20	18	3	2
6/63	40	36	0	0	0	0	0	0	2	1	0	5	0	3	13	8	22	15	3	4
7/X28	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
YTD	568	533	0	0	0	0	1	3	27	28	16	38	39	56	181	148	264	224	40	36

CRIMINAL APPREHENSION ARREST				CASES CLEARED BY ARREST ADULT		JUVENILE		CASES EXCEPTIONALLY CLEARED ADULT		JUVENILE	
MO/YR	FELONY	MISD	JUVENILE	MO/YR	FELONY	MISD	FELONY	MISD	FELONY	MISD	FELONY	MISD
MAR 2010	31	91	15	MAR 2010	48	244	7	17	0	0	0	0
MAR 2009	56	100	21	MAR 2009	74	278	13	16	0	0	0	0
YEAR TO DATE				YEAR TO DATE								
2010	90	264	66	2010	128	681	35	78	0	0	0	0
2009	129	236	50	2009	174	698	24	34	0	0	0	0

TRAFFIC ACCIDENTS						SERVICE		FINANCIAL REPORT		
MO/YR	PERSONAL INJURY	PROPERTY DAMAGE	ESTIMATED VALUE	CITATIONS TRAFFIC	ISSUED PARKING	ACCIDENTS INVOLVING POLICE VEH	NUMBER OF CALLS DISPATCHED	POLICE ACCIDENT REPORTS	I. D. CARDS	FINES FORFEITTURES	SUBPOENA REVENUE
MAR 2010	20	151	$276,285	1,399	309	0	4,864	$406.65	$3,080.00	$17,131.07	$2,488.11
MAR 2009	11	93	$284,905	1,694	445	3	4,802	$369.75	$4,530.00	$19,611.81	$534.05
YEAR TO DATE				YEAR TO DATE							
2010	68	316	$652,890	3,390	1,016	5	14,442	$1,104.55	$9,680.00	$50,253.95	$4,869.97
2009	40	338	$817,223	3,940	1,293	4	13,269	$1,147.70	$14,000.00	$53,610.01	$1,200.68

RESPECTFULLY SUBMITTED,

THOMAS A. MAGILL, CHIEF OF POLICE

NOTE: Monthly from January to December 31

To City Commission
04/09/10

CITY OF HALLANDALE BEACH
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

2010 APR -7 PM 4: 30

DATE: April 1, 2010

TO: D. Mike Good, City Manager

FROM: Thomas A. Magill, Chief of Police

SUBJECT: Weed & Seed Monthly Report for March, 2010

The Police Department continues to diligently partner with Development Services/Code Compliance to educate residents and property owners regarding the city's Code of Ordinances to minimize property violations. In March, the department issued eight code violation citations in The Palms neighborhood. In addition, the Police Department continued policing the Palms neighborhood and made thirty-four arrests, twenty-eight adults and six juveniles. Out of the twenty-eight adults arrests, were drug related, eight were residents of The Palms. Out of the six juveniles arrested, one was drug related and one was a resident of the Palms.

The Selective Enforcement Team (SET) coordinates efforts with the Department of Corrections Probation and Parole and conducts administrative checks on currents residents of City of Hallandale Beach. On March 8th, SET conducted a probation check operation in the Palms area during which sixteen probationers were visited. Of the sixteen visited, two were found to be in possession of handguns in clear violation of their condition of probation and arrested. One of the firearms recovered was stolen in a burglary in the City of Hollywood. On March 30th & 31st, SET conducted a "Warrant Sweep", during which seven offenders with active warrants were located and arrested. We will continue monthly probation and warrant sweeps in order to locate and arrest violators.

The Teen Center at Johnson Park is being utilized by youth as a place to meet and grow in a safe environment. Officer Martin Jackson III is working with Von Thomas and Melanie Reneau, from the Parks Department, to offer youth educational and motivational seminars. In March, the Community Involvement Unit (CIU) participated in the "Wet & Wild" and the "Green Dance" youth events which were hosted by the Teen Center at Johnson Park.

In effort to continue community involvement, Officer Jackson met with Pastor C. Glover of The Church of Christ, Sandy Atkins from The Weed & Seed, and members from the community to collaborate in the creation of a new mentoring youth group. The youth group will be designed for young men ages 16-22 and focus on re-entry, self-discipline, accountability, anger management, mental health, and law skills. The group's goal is to utilize the community's human resources to encourage and educate the youth. Officer Jackson is also planning a Youth Gentlemen's Club for the young men currently attending aftercare at the Hepburn Center.

The City of Hallandale Beach partnered with the Radio Disney on Saturday, March 27th to host a Census Family Fun Day at The City Hall complex. Our CIU, Police Explorers and Police Volunteers participated and assisted with event setup, breakdown and maintenance. In addition,

the community received information about crime prevention, child safety, gun safety, and crime watch committees. The next Palms Crime Watch meeting is scheduled on Thursday, April 11, 2010, at 6pm at The Hepburn Center.

The department continues daily truancy sweeps and home visits of truant/absent students to provide services to families of at risk youths. These home visits are successful in ensuring students remain in school full time. Twelve (12) truants were located and identified in March. Youths are also mentored by Police through Youth Crime Watch, the Police Explorers Program, Kid Fit, and Young Gentlemen's Club.

In an effort to improve safety and security on and around the High School campus, the Community Resource Officers have also been actively enforcing the statutory school safety zone during release time. The safety zone initiative has reduced the number of persons loitering around the school during release time and resulted in a reduction in after school fights and disturbances. In addition, officers continue to conduct regular foot patrols at all schools.

The Police Athletic League's sports program continues to provide a safe environment for children to play their favorite sports. The Youth Track and Field athletes began their track program during the month of March. In addition, the track field at Hallandale High School has been repaired and is available for the teams. The Youth Fall Soccer teams completed our most successful season on March 21 at Bluestein Park. The end of season event had over 400 in attendance including the 19 teams who celebrated their 2009/2010 end of season event. The event was filled with fun rides, food and awards. In addition, PAL honored its 3 championship teams, the Under 10 Boys, Under 12 Girls and Under 14 boys. In basketball, 20 kids participated in PAL's PEE WEE Division under the direction of Coach Bobby Hurley with 4 travel teams in the Under 10 and Under 12 divisions which played against Miramar PAL. PAL's basketball playoffs are scheduled to begin in April. In addition PAL of hosted the Region 2 State PAL basketball tournament at Hallandale High along with Miramar PAL. Teams from Boynton Beach, West Palm, Miramar and Hallandale Beach participated in three age groups. The baseball season began in March for all children ages 5-16. Two Shetland, two Pinto, two Mustangs and one Bronco team are participating in the Broward Pony League.

Reviewed:

Lydia M. Rahn for 04/09/10

D. Mike Good, City Manager Date

_____ Approved _____ Denied _____ Hold for Discussion

Comments: _____

TAM/kc

CITY OF HALLANDALE
CITY MANAGER

2010 APR -8 PM 3:50

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

DATE: April 7, 2010

TO: D. Mike Good, City Manager

FROM: William M. Brant, P.E., Director, Utilities and Engineering

SUBJECT: Report #4010401 - Monthly Activity Report – March 2010
(SUSPENSE: 4/07/10)

The Department of Utilities & Engineering significant activities for the month of March are summarized below:

1) The City of Hallandale Beach has been awarded the Best Tasting Drinking Water Award by the American Water Works Association for Broward and Palm Beach Counties. The City will be a contestant in the State competition on April 8, 2010.

2) Staff continued to pursue the wellfield relocation project, including coordination of adoption of Memorandum of Understanding by the City of West Park. Staff also coordinated a joint meeting with Broward County and the South Florida Water Management District, at which time there was agreement to move forward with the process.

3) Staff received Commission approval to apply for Transportation Enhancement Grants for Enhanced Pedestrian Safety and Aesthetics on Ansin Blvd. and Pedestrian Solar Lighting in the Western Section of City.

4) Engineering conducted community meeting for West Hallandale Beach Blvd. Improvement Architectural Crosswalks Project on March 30. Project is anticipated to commence in April.

5) Staff oversaw the installation of wrap on the City's new minibus and the implementation of the new minibus into the City's fleet.

6) Staff worked together with other departments within the City to prepare for the opening of the Ansin Boulevard Storage Lot, which is scheduled for May 1.

7) Staff prepared agenda item for award of the Schaffer Canal Stormwater Project, scheduled for April 7, 2010. Bid opening was March 29, and project commencement is scheduled for early April.

8) Commission adopted resolutions declaring April as Water Conservation Month and Water Reuse Month.

9) Water Production Division collected and processed the water samples for unregulated contaminant monitoring. This is a sampling that is required to be taken once every 3 years.

10) Water Plant Maintenance Division installed a major 24" isolation valve at the Water Treatment Plant near the hi-service pumps. Division also changed out other isolation and check valves near the hi-service pumps needing attention.

11) Water Plant Maintenance Division switched treatment units to repair gear reducer in Treatment Unit #2.

12) Stormwater Division coordinated major repair of its vactor truck.

13) Water Distribution Division prepared to install 8" water line to replace smaller water line on SW 3rd Street near HACC.

14) Wastewater Division oversaw the work of its contractor, Insituform, in rehabilitating portions of the City's wastewater lines and laterals. City crews also installed 10 cleanouts to enable rehabilitation of several laterals.

15) Engineering Division coordinated to effect the execution of the contract with the City's microsurfacing company and the issuing of a purchase order to perform a major street resurfacing project.

16) Staff oversaw the commencement of the subaqueous water main and force main project in Golden Isles on March 29.

17) The Engineering Division has a number of projects under planning and design, including the following:
    - HMGP drainage improvements in NE quadrant
    - A1A Improvements
    - 36th Year CDBG
    - NE 8th and 10th Avenues conversion to two-way streets
    - Traffic light synchronization
    - CRA drainage

The Department has a number of other projects either underway or being planned, in addition to the many ongoing maintenance and services rendered.

Prepared By: Earl S. King III
Earl S. King, III
Deputy Director, Utilities and Engineering

Reviewed:

Lydia M. Rafter for
D. Mike Good, City Manager

04/09/10
Date

✓ Approved ___Denied ___Hold for Discussion

Comments: Please forward to City Commission - FYI

Thanks

WB/EK

cc: Rick Labinsky, P.E., City Engineer
Hal Elsasser, Water Plant Manager
Louis Granda, Superintendent of Utilities

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER
2010 APR 12 PM 3:34

DATE: April 7, 2010

TO: D. Mike Good, City Manager

FROM: John Chidsey, Director, Public Works

SUBJECT: Report #4010401 - Monthly Activity Report – March 2010

(SUSPENSE: April 7, 2010)

The Department of Public Works significant activities for the month of March 2010 are summarized below:

1. **Foster Park Community Building** – Building architectural plans are complete. Architect has applied all necessary LEED requirements to plan specifications as requested in prior meetings according to city ordinance. Mechanical, electrical, and engineering (MEP'S) specifications are complete. Plans for release of RFP by May 1, 2010. Bid evaluation will be in June. Plans will be reviewed simultaneously by Building Division on permits.

2. **North Beach** – First floor is complete. There were several required plan revisions due to field conditions which caused an extension of the original construction period. The Building Department has been working closely with staff on inspections, and plan review. The second floor shall be complete by May 31.

3. **PBA Hall/School House** – Framing restoration is under way. New floor and wall framing is in progress. New historical replica impact resistant windows have been delivered and will be installed as each side is completed. Expected completion of exterior restoration is June 2010.

4. **Municipal Complex Ceiling** - Framing is complete. LEED approved LED lighting has been ordered and city electricians have completed rough electrical wiring. Completion is expected to be April 30 - May 15.

5. **Curci House Renovation** – Interior trim is being installed. Final interior finishes will be complete by May. Site work will commence in March and completion is expected in May.

6. **Gulfstream Village Solid Waste Agreement** – We are providing service with frontload containers.

7. **Tower Mobil Home Demo** - The demolition of the Tower Mobil park is near completion. Construction trespassing signs have been posted and a construction fence has been erected around the parks perimeter to prevent entrance to this area.

Reviewed:

Lydia M. Rafolski 04/09/10

D. Mike Good, City Manager Date

✓ Approved ___Denied ___Hold for Discussion

Comments: Forward to City Commission - FYI

JC/yb

Thanks