

**FACILITIES CATEGORY**  
**PROJECT SHEETS**

**PROJECT FUNDING REQUEST FORM -**

City of Hallandale Beach  
Capital Improvements Project (CIP)  
FY 2020-2024



Date: 12/102018	
<b>NEW</b>	<b>ONGOING</b>
	<b>X</b>

(1) Project Title:	Public Works New Administration Building Master Plan						
(2) Project Category:	FACILITIES PROJECTS	(3) Project Rating:	2.11				
(4) Department:	Public Works	(5) Project Type:					
(6) Division:	Administration	(7) Project No.:	P1602				
(8) Project Location:	Public Work Compound	(9) Project Manager:	Mary Francis Jeannot				
(10) Funding Source:	Utilities: Water and Sewer Fund (490)						

(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding							
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Construction)	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,000,000
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL:</b>	\$100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,100,000

(12) Reference

(13) Project Description:  
Master plan and feasibility study to build a new administration/maintenance building for Public Works Department. A \$3,000,000 valuation is estimated for the construction phase of this project until the consultant's estimate is provided.

(14) Project Justification  
Provide a centralized facility building for Public Works operational units.

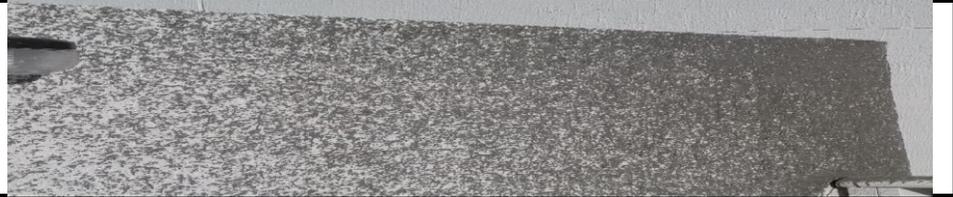
(15) Project Funding Sources	CURRENT		REQUEST		Notes
	ALLOCATED FUNDS/ACCOUNT NUMBER	FY 2018-2019	FY 2019-2020		
3390W-531010-P1602	\$	100,000	\$	-	
	\$	-	\$	-	
	\$	-	\$	-	
	\$	-	\$	-	
	\$	-	\$	-	
<b>Total Allocated Funds</b>	\$	100,000	\$	-	

(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes
ACAI Associates, Inc.	\$42,259	\$44,106	\$86,365	
	\$ -	\$ -	\$ -	
<b>Total Project Commitments</b>	\$ -	\$ -	\$ -	

(18) Operating Budget Impact	(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact
Incr./((Decr.) Personnel Cost:	\$ -
Incr./((Decr.) Operating Cost:	\$ -
Incr./((Decr.) Department Capital Outlay:	\$ -
<b>Total Impact:</b>	\$ -

**PROJECT FUNDING REQUEST FORM - Painting of Fire Station 60**

City of Hallandale Beach  
 Capital Improvements Project (CIP)  
 FY 2020-2024



2/12/2019	
<b>NEW</b>	<b>ONGOING</b>
<b>X</b>	

(1) Project Title:	Fire Station 60 Painting		
(2) Project Category:	FACILITIES PROJECTS	(3) Project Rating:	1.3
(4) Department:	Fire Rescue	(5) Project Type:	Maintenance
(6) Division:	Administration	(7) Project No.:	PS60Paint
(8) Project Location:	2801 E HBB	(9) Project Manager:	Chief Pagliarulo
(10) Funding Source:	General Fund (001)		

(11) Project Years:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Available Funding		X					\$25,000

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total Cost
Pre-Construction Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outside Services	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Land Acquisition/Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permit Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee's	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify Below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL:</b>	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000

(12) Reference

(13) Project Description:  
 Paint outside of fire station 60 along with the bay walls and ceiling. Includes refurbishing and removing concrete from glass, railings etc.

(14) Project Justification  
 The building paint is at end of life, along with the harsh environment and the recent concrete accident from the building next door. The building is covered in concrete as documented in the past and a settlement was reached but the money never was used for the refurbishment of the station.

(15) Project Funding Sources	CURRENT		REQUEST		Notes
	FY 2018-2019		FY 2019-2020		
ALLOCATED FUNDS/ACCOUNT NUMBER					
General Fund (001)	\$	-	\$	25,000	
	\$	-	\$	-	
	\$	-	\$	-	
	\$	-	\$	-	
	\$	-	\$	-	
<b>Total Allocated Funds</b>	\$	-	\$	25,000	

(16) FY 2018-2019 SUMMARY	Encumbrances	Actual	Total	Notes
	\$0	\$0	\$0	
	\$ -	\$ -	\$ -	
<b>Total Project Commitments</b>	\$ -	\$ -	\$ -	

(18) Operating Budget Impact	(19) Describe Costs as One-time or Recurring or Savings , and provide years of impact
Incr./(Decr.) Personnel Cost:	\$ -
Incr./(Decr.) Operating Cost:	
Incr./(Decr.) Department Capital Outlay:	\$ -
<b>Total Impact:</b>	\$ -

One time cost good for approx ten to thirteen years