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EXHIBIT 1

ORDINANCE NO. 2020 - 010

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 19/20 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2019-2020 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2019-2020 adopted budget be amended to include the following transactions:

1. Payment of legal fees in the amount \$486,637 for the defense of the Mayor after her acquittal from all charges of misconduct and backpay of all associated expenses from October 2019 through December 2019 in the amount of \$11,189. These expenses will be covered by the General Fund reserves;
2. \$50,000 in legal fees for the Rosemond trial preparation from General Fund reserves;
3. \$200,000 budget for COVID-19 response from General Fund reserves;

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- 4. \$28,000 transfer from the GISND to reimburse the General Fund for the upgrade to their camera system at the Layne Blvd guardhouse to include adding the current fifteen (15) street cameras to the new video management system (VMS); and
- 5. \$416,792 increase the Workers' Compensation Fund by recognizing unanticipated revenues and use of fund balance to cover claim expenses greater than anticipated.

WHEREAS, this budget amendment will amend the FY 2019-2020 adopted budget as indicated in Attachment A of this ordinance; and

WHEREAS, the Mayor and City Commission have determined that it is in the best interest of the City and its residents to amend the FY 2019-2020 adopted budget as reflected in the attachment; and

WHEREAS, the Mayor and City Commission have determined that this proposed budget amendment is timely under Florida Statutes 166.241 and is being adopted in the same manner as the original adoption of the FY 2019-2020 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:

SECTION 1. The foregoing "Whereas" clauses are confirmed as true and incorporated herein.

SECTION 2. Adoption of Budget Amendment. The Mayor and City Commission hereby adopt the budget amendment to the FY 2019-2020 adopted budget as set forth in Attachments A of this ordinance.

SECTION 3. Conflict. All ordinances, parts of ordinances, resolutions, or parts of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

SECTION 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Ordinance as a whole or any portion thereof, other than the part that is declared to be invalid.

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SECTION 5. Effective Date. This Ordinance shall take effect immediately upon

adoption.

PASSED AND ADOPTED on 1st reading, on April 15th, 2020.

PASSED AND ADOPTED on 2nd reading, on May ____, 2020.

JOY COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:

JENORGEN GUILLEN
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM

JENNIFER MERINO
CITY ATTORNEY