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ORDINANCE NO. 2020 - 010

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 19/20 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2019-2020 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2019-2020 adopted budget be amended to include the following transactions:

1. Payment of legal fees in the amount \$486,637 for the defense of the Mayor after her acquittal from all charges of misconduct and backpay of all associated expenses from October 2019 through December 2019 in the amount of \$11,189. These expenses will be covered by the General Fund reserves;
2. \$50,000 in legal fees for the Rosemond trial preparation from General Fund reserves;
3. \$200,000 budget for COVID-19 response from General Fund reserves;

- 41 4. \$28,000 transfer from the GISND to reimburse the General Fund for the upgrade
42 to their camera system at the Layne Blvd guardhouse to include adding the current
43 fifteen (15) street cameras to the new video management system (VMS); and
44
45 5. \$416,792 increase the Workers' Compensation Fund by recognizing unanticipated
46 revenues and use of fund balance to cover claim expenses greater than
47 anticipated.
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49 **WHEREAS**, this budget amendment will amend the FY 2019-2020 adopted budget
50 as indicated in Attachment A of this ordinance; and
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52 **WHEREAS**, the Mayor and City Commission have determined that it is in the best
53 interest of the City and its residents to amend the FY 2019-2020 adopted budget as
54 reflected in the attachment; and
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56 **WHEREAS**, the Mayor and City Commission have determined that this proposed
57 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the
58 same manner as the original adoption of the FY 2019-2020 budget.
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60 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**
61 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

62 **SECTION 1.** The foregoing "Whereas" clauses are confirmed as true and
63 incorporated herein.
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65 **SECTION 2. Adoption of Budget Amendment.** The Mayor and City
66 Commission hereby adopt the budget amendment to the FY 2019-2020 adopted budget
67 as set forth in Attachments A of this ordinance.
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69 **SECTION 3. Conflict.** All ordinances, parts of ordinances, resolutions, or parts
70 of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.
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72 **SECTION 4. Severability.** Should any provision of this Ordinance be declared by
73 a court of competent jurisdiction to be invalid, such decision shall not affect the validity of
74 this Ordinance as a whole or any portion thereof, other than the part that is declared to be
75 invalid.
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78 **SECTION 5. Effective Date.** This Ordinance shall take effect immediately upon

79 adoption.

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81 PASSED AND ADOPTED on 1st reading, on April 15th, 2020.

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83 PASSED AND ADOPTED on 2nd reading, on May 6th, 2020.

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SPONSORED BY: CITY ADMINISTRATION

ATTEST:

JENORGEN M. GUILLEN, CMC
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
AND FORM

JENNIFER MERINO
CITY ATTORNEY

Mayor Joy Cooper (Dec 18, 2020 19:55 EST)

JOY COOPER
MAYOR

**FIRST READING VOTE ON
ADOPTION**

Mayor Cooper	<u>YES</u>
Vice Mayor Javellana	<u>YES</u>
Commissioner Butler	<u>YES</u>
Commissioner Lazarow	<u>YES</u>
Commissioner Lima-Taub	<u>YES</u>

FINAL VOTE ON ADOPTION

Mayor Cooper	<u>YES</u>
Vice Mayor Javellana	<u>YES</u>
Commissioner Butler	<u>YES</u>
Commissioner Lazarow	<u>YES</u>
Commissioner Lima-Taub	<u>YES</u>

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