

EXHIBIT A

Water and Wastewater Project List for Utility Bond

Project Name	Project Category:	Total Project Cost	Comments
Gravity Line Upgrade	WASTEWATER PROJECTS	\$ 450,000	
Sewer Lift station upgrades	WASTEWATER PROJECTS	\$ 10,000,000	
Sewer FM upgrades	WASTEWATER PROJECTS	\$ 5,512,071	
Lift Station #5	WASTEWATER PROJECTS	\$ 3,007,170	WW Master Plan
Lift Station #5 FM improvement	WASTEWATER PROJECTS	\$ 365,125	WW Master Plan
Lift Station #1 FM improvements	WASTEWATER PROJECTS	\$ 1,022,350	WW Master Plan
Lift Station #15	WASTEWATER PROJECTS	\$ 391,414	WW Master Plan
Lift Station #9	WASTEWATER PROJECTS	\$ 521,399	WW Master Plan
Lift Station #12	WASTEWATER PROJECTS	\$ 851,472	WW Master Plan
Lift Station #14	WASTEWATER PROJECTS	\$ 628,015	WW Master Plan
Lift Station #3	WASTEWATER PROJECTS	\$ 625,094	WW Master Plan
Lift Station #13	WASTEWATER PROJECTS	\$ 479,044	WW Master Plan
Lift Station #4	WASTEWATER PROJECTS	\$ 522,859	WW Master Plan
Lift Station #10	WASTEWATER PROJECTS	\$ 140,208	WW Master Plan
Lift Station #11	WASTEWATER PROJECTS	\$ 129,985	WW Master Plan
FM Replacement- CIP 5yr	WASTEWATER PROJECTS	\$ 3,878,720	WW Master Plan
FM along NE 7 th St to NE 12 th Ave	WASTEWATER PROJECTS	\$ 2,500,000	
Public Works Complex Allocation	WASTEWATER PROJECTS	\$ 176,804	
NMB Interconnect	WATER PROJECTS	\$ 400,000	
Lime Silos	WATER PROJECTS	\$ 700,000	
Lime Slakers	WATER PROJECTS	\$ 600,000	
Hollywood Interconnect	WATER PROJECTS	\$ 750,000	
Broward county 3wells	WATER PROJECTS	\$ 1,500,000	
Hollywood Finished Water Interconnect	WATER PROJECTS	\$ 1,000,000	
NW 3rd St 12" WM	WATER PROJECTS	\$ 3,212,640	BODR
Dixie Hwy 12" WM	WATER PROJECTS	\$ 6,706,800	BODR
Federal Hwy 16" WM	WATER PROJECTS	\$ 9,031,200	BODR
Parkview Drive 16" WM	WATER PROJECTS	\$ 1,678,080	BODR
Diplomat Parkway 12" WM	WATER PROJECTS	\$ 3,519,000	BODR
S. Ocean Drive 16" WM	WATER PROJECTS	\$ 3,560,400	BODR
Layne Blvd 10" WM	WATER PROJECTS	\$ 3,139,500	BODR
S.E. 7th St 12" WM	WATER PROJECTS	\$ 3,022,200	BODR
S.W. 3rd St 10" WM	WATER PROJECTS	\$ 3,222,300	BODR
Water Main Insertion Valves	WATER PROJECTS	\$ 400,000	
Alternative Water Supply Phase 1 - C51 Canal	WATER PROJECTS	\$ 4,600,000	
Hibiscus - Sunset Drive Water Main Interconnect	WATER PROJECTS	\$ 50,000	
Membrane Skids Influent Modulating Valve(s)	WATER PROJECTS	\$ 360,500	
Membrane Skid No. 3	WATER PROJECTS	\$ -	
Membrane Skid No. 3 (Split)	WATER PROJECTS	\$ -	

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Monitoring Well Instrumentation and Sampling	WATER PROJECTS	\$ 41,200	
Plant Site Lighting, Security and Signage Improvement	WATER PROJECTS	\$ 511,910	
WTP Disinfection Improvements (4 log removal)	WATER PROJECTS	\$ 2,086,790	
Add Ammonium sulfate injection at WTP	WATER PROJECTS	\$ -	
Public Works Complex Allocation	WATER PROJECTS	\$ 176,804	
Water Distribution Upgrade	WATER PROJECTS	\$ 2,000,000	
	Total	\$ 83,471,052	

Stormwater Project List for Utility Bond

Project Name	Project Category:	Total Project Cost	Comments
Foster Road 60" Trunk Line	STORMWATER PROJECTS	\$ 12,006,000	BODR
N.W. 7th Avenue 48" Trunk Line	STORMWATER PROJECTS	\$ 8,280,000	BODR
N.W. 3rd Street 48" Trunk Line	STORMWATER PROJECTS	\$ 8,876,160	BODR
Atlantic Shores Blvd 96" Trunk	STORMWATER PROJECTS	\$ 10,598,400	BODR
Stormwater Flap Gates 3 Island	STORMWATER PROJECTS	\$ 2,487,200	BODR
Stormwater Flap Gates Golden Isles	STORMWATER PROJECTS	\$ 2,219,040	BODR
S.W. 11th Ave 48" Trunk Line	STORMWATER PROJECTS	\$ 7,849,440	BODR
Stormwater System upgrades	STORMWATER PROJECTS	\$ 2,000,000	
	Total	\$ 54,316,240	

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